2/9/96

Los Alamos National Laboratory

ENVIRONMENTAL RESTORATION

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U. S. Department of Energy
Los Alamos Area Office, MS A316
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Date:
Refer to: EM/ER:96-56

Mr. Joseph Vozella
Los Alamos Area Office, MS A316
Los Alamos, NM 87544

Mr. Tom Baca
Environmental Management, MS J591
Los Alamos, NM 87545

SUBJECT: FISCAL YEAR 1996 (FY96) PERFORMANCE MEASURES

Dear Joe and Tom,

Enclosed are the University of California (UC) and Department of Energy (DOE) agreed-upon performance measures for the Los Alamos National Laboratory Environmental Restoration (ER) Project for FY96.

The first enclosure shows the various categories of agreements [i.e., number of Resource Conservation and Recovery Act facility investigation (RFI) reports, number of remediation activities, etc.). These numbers are what has been included in the UC-DOE contract. The second enclosure shows the specific potential release sites that will be included in the RFI, expedited cleanup, and voluntary corrective action reports (see functional areas 1 and 2). We have agreed that some of these reports will be replaced with others and we will work with each other to ensure both UC and DOE are aware of all activities at all times.

The ER Project will strive to, at a minimum, meet these goals. There is no doubt that we can continue to show the successes we achieved last year and be recognized as the best ER Project in the DOE complex.

Sincerely,

Jorg Jansen, Program Manager
Environmental Restoration

Sincerely,

Theodore J. Taylor, Program Manager
Los Alamos Area Office

JJ/TT/rfr

Enclosure(s): FY96 Performance Measures List

An Equal Opportunity Employer/Operated by the U

12753

TC

Cy (w/ enclosures):
T. Glatzmaier, DDEES/ER, MS M992
J. Jansen, EM/ER, MS M992
N. Naraine, EM-45, HQ
T. Taylor, EP, LAAO, MS A316
J. White, ESH-19, MS K490
EM/ER File, MS M992
RPF, MS M707

Cy (w/o enclosures):
T. Baca, EM-DO, MS J591
G. Rael, ERD, AL, MS A906
W. Spurgeon, EM-45, HQ
J. Vozella, AAMEP, LAAO, MS A316

LATEST REVISION

Los Alamos National Laboratory
Environmental Restoration Project

Fiscal Year 1996 Performance Measures

Functional Area 1. RFI Reports. Weight. 15%

Performance Scale.

Exceptional	Submit 45 RFI Reports by accelerating 10 reports due in FY97.
Exceeds Expectations	Submit 40 RFI Reports by accelerating 5 reports due in FY97.
Meets Expectations	Submit 35 RFI Reports to LAAO no later than 5 days prior to the due date to the regulatory agency.
Needs Improvement	Less than meets expectations.

NOTE: The potential release sites to be included in the RFI Reports will be agreed to by DOE and UC by February 9, 1996, and will be consistent with dates specified by the regulatory agency.

Functional Area 2. Remediations. Weight. 25%

Performance Scale.

Exceptional	Submit 62 final ER, 15 interim action, and 21 final decommissioning cleanup reports to LAAO.
Exceeds Expectations	Submit 57 final ER, 12 interim aciton, and 18 final decommissioning cleanup reports to LAAO.
Meets Expectations	Submit 52 final ER, 10 interim action, and 15 final decommissioning cleanup reports to LAAO.
Needs Improvement	Less than meets expectations.

NOTE: The potential release sites to be cleaned up will be agreed to by DOE and UC by February 9, 1996. Total number of final reports will be used to determine whether a performance scale has

been met. The distribution of reports among ER, interim action, and decommissioning is suggestive, not prescriptive. With DOE concurrence, UC may substitute a remediation of one class for another.

Functional Area 3. University of California and Subcontractor Management and Technical Support Costs **Weight. 5%**

Performance Scale.

Meets Expectations	Management/technical support costs do not exceed 21% of total costs.
Needs Improvement	Less than meets expectations.

Functional Area 4. No Further Actions **Weight. 10%**

Performance Scale.

Exceptional	Submit 2 permit modications for 260 potential release sites to the regulatory agency.
Exceeds Expectatons	Submit 2 permit modifications for 230 potential release sites to the regulatory agency.
Meets Expectations	Submit 2 permit modifications for 200 potential release sites to the regulatory agency.
Needs Improvement	Less than meets expectations.

NOTE: For potential release sites not on the HSWA permit, requests for no further action determination by DOE must be submitted to LAAO prior to the end of the Fiscal Year.

Functional Area 5. Ratio of Remediation Costs to Assessment Costs **Weight. 10%**

Performance Scale.

Exceptional	The ratio shall be at least 70/30.
Exceeds Expectations	The ratio shall be at least 65/35.
Meets Expectations	The ratio shall be at least 60/40.
Needs Improvement	Less than meets expectations.

Functional Area 6. Productivity Improvement **Weight. 15%**

Performance Scale.

Exceptional	Compared to the approved baseline activities, their planned cost and schedule, a demonstrated 12% reduction in cost is achieved.
Exceeds Expectations	Compared to the approved baseline activities, their planned cost and schedule, a demonstrated 6% reduction in cost is achieved.
Meets Expectations	Compared to the approved baseline activities, their planned cost and schedule, a demonstrated equivalency of planned and actual costs is achieved.
Needs Improvement	Less than meets expectations.

NOTE: DOE and UC will jointly develop a quantitative indicator for this performance measure by March 15, 1996.

Functional Area 7. Customer Focus **Weight. 10%**

Performance Scale.

Meets Expectations	Customers report adequate performance improvement, adequate performance against benchmark organizations, and improvement in credibility.
Needs Improvement	Less than meets expectations.

NOTE: Customers include DOE, NMED, and EPA. DOE and UC will jointly develop by March 15, 1996 a questionnaire to be used.

Functional Area 8. Managerial Control **Weight. 10%**

Performance Scale A (weight - 3%).

Meets Expectations	A budget request is submitted according to the BRMD guidance schedule, complies with budget guidance and requires minimal revision.
Needs Improvement	Less than meets expectations.

Performance Scale B (weight = 3%).

Meets Expectations	End of year uncosted obligations shall not exceed 8% of funds available.
Needs Improvement	Less than meets expectations.

Performance Scale C (weight = 4%).

Meets Expectations	Quarterly cost variances shall not exceed +/- 10%.
Needs Improvement	Less than meets expectations.

NOTE: For Performance Scale C, the +/- 10% variance must be met in each of the last three quarters of the Fiscal Year.

GENERAL NOTES:

1. These performance measures are based on a budget authorization for Fiscal Year 1996 of $60.721 million.

3. Suggestions for a scoring formula:

Scoring:	Factors 1,2,4,5,6:	Exceptional = 4
		Exceeds Expectations = 3
		Meets Expectations = 2
		Needs Improvement = 1
	Factors 3,7,8;	Meets Expectations = 4
		Needs Improvement = 1

draft; 1/30/96

Environmental Restoration
FY96 GPRA Performance Measures Status Form
Status through (December 31, 1995)

Operations Office: Albuquerque (LANL)

Total	WBS#	Install	True Subproject or Interim Action Name	Plan Date as of 10/1/1995*	Forecast Date	Actual Comp.	Cancel/ Delay Code**	Explanation/Comments
Assessments								
1	1.4.2.6.1	LANL	(OU 1129) RFI RPT TA 42: PRSs 42-001(a-c), 42-003	10/6/95		10/6/95		
2	1.4.2.6.1	LANL	(OU 1147) RFI RPT TA 50: PRSs 50-006(a,c), 50-007, 50-008	10/13/95		10/13/95		
3	1.4.2.6.1	LANL	(OU 1129) RFI RPT TA 48: PRSs 48-001, 48-002(e), 48-003, 48-005, 48-007(a-d, f), 48-010	10/30/95		10/30/95		
4	1.4.2.6.1	LANL	(OU 1086) RFI RPT TA 15: PRSs 15-004(a-d,f), 15-007(b), 15-010(a-c), 15-008(a,b), 15-009(a,j), 15-012(b), C-15-004, 15-008(c,g), 15-009(a-c,k,l), 15-011(a-c), 15-014(a,b,g-i), C-15-001, C-15-005, C-15-006, C-15-010, C-15-011	11/1/95		11/1/95		
5	1.4.2.6.1	LANL	(OU 1093) RFI RPT TAs 18, 27: PRSs 18-002(a-c), 18-003(a-h), 18-004(a,b), 18-005(a), 18-008, 18-010(b-f), 18-011, 18-012(a-c), 18-013, 27-002	11/7/95		11/7/95		
6	1.4.2.6.1	LANL	(OU 1071) RFI RPT TA 0: PRS 0-030(g)	11/13/95		11/13/95		
7	1.4.2.6.1	LANL	(OU 1122) RFI RPT TA 33: PRSs 33-004(b,c,j,m), 33-005(a,b), 33-010(a-d,g,h), 33-011(b,c), 33-014	12/22/95		12/22/95		
8	1.4.2.6.1	LANL	(OU 1106) RFI RPT TA 21: PRS 21-029 DP Tank Farm (14.5)	1/22/96		1/22/96		
9	1.4.2.6.1	LANL	(OU 1106) Ph 2 SAPs TA 21 (15.2, 15.3, 15.5): PRSs 21-024(c), 21-024(l), 21-027(a)	1/30/96		1/30/96		
10	1.4.2.6.1	LANL	(OU 1148) RFI RPT TAs 51,54 Storm Channels: (37 PRSs are located within drainage basins whose downstream channels were sampled) 51-002(a,b), C-51-001, C-51-002, 54-001(a,c,f), 54-002, 54-004, 54-005, 54-006, 54-007(a,c-e), 54-010, 54-012(a)	2/1/96				
11	1.4.2.6.1	LANL	(OU 1085) RFI RPT TAs 12, 14: PRSs 12-001(a,b), 12-004(a,b), C-12-001, C-12-005, 14-001(a-g), 14-002(a,b,f), 14-003, 14-004(a-e), 14-005, 14-006, 14-007, 14-009, 14-010, C-14-001, C-14-002, C-14-003, C-14-004, C-14-005, C-14-006, C-14-007	2/20/96				
12	1.4.2.6.1	LANL	(OU 1071) RFI RPT TA 0: PRS 0-039 Solvent UST	2/23/96				
13	1.4.2.6.1	LANL	(OU 1106) RFI RPT TA 21: PRS 21-018(b) (16.7) Ph1 SAP	2/29/96				
14	1.4.2.6.1	LANL	(OU 1114) RFI RPT TAs 3, 59, 60, 61: PRSs 3-002(c), 3-003(a,b), 3-012(b), 3-013(a,b), 3-014(a,a,b2,c2), 3-015, 3-033, 3-055(c), 59-004, 60-004(b-f), 60-005(a), 60-006(a), 60-007(a,b), 61-002	2/29/96				

*Plan Date is HQ validation date at start of execution year

** Reason for Delay/Cancel
B)Budget Cuts S)Scope Change
R)Regulatory Issue
C)Cancelled O)Other

Date Printed 2/9/96

Environmental Restoration
FY95 GPRA Performance Measures Status Form
Status through (December 31, 1995)

Operations Office: Albuquerque (LANL)

Total	WBS#	Install	True Subproject or Interim Action Name	Plan Date as of 10/1/1995*	Forecast Date	Actual Comp.	Cancel/ Delay Code**	Explanation/Comments
15	1.4.2.6.1	LANL	(OU 1106) RFI RPT TA 21: PRSs 21-015(a-c), 21-028(a)	3/1/96				
			MDA T (15.3) Ph 2 SAP					
16	1.4.2.6.1	LANL	(OU 1078) RFI RPT TA 1 Agg. N: PRSs 1-001(a,u),	3/8/96				
			Agg. P: PRS 1-007(l) Ph 1 SAP					
17	1.4.2.6.1	LANL	OU 1078) RFI RPT TA 1 Agg. A: PRSs 1-007(d,e,l);	3/8/96				
			Agg. B: PRSs 1-001(a,e,o), 1-003(a), 1-006(o), 1-007(j);					
			Agg. H: PRSs1-003(e); Agg. I: PRSs 1-001(m), 1-003(d);					
			Agg. J: PRS 1-006(e)					
18	1.4.2.6.1	LANL	(OU 1079) RFI RPT TA 45 Rad Addendum to DOE (NOTE: Sent to regulators	3/15/96				
			for information purposes only.)					
19	1.4.2.6.1	LANL	(OUs 1157) RFI RPT TAs 8,9 NFAs: PRSs 8-004(d), 8-009(d,e),	3/15/96				
			C-8-010, 9-001(a,b,d), 9-003(g-l), 9-005(a,d), 9-008(b), 9-009					
20	1.4.2.6.1	LANL	(OU 1100) RFI RPT TAs 20, 53, 72: PRSs 20-001(a-c), 20-002(a-d),	3/19/96				
			20-003(b,c), 20-004, 20-005. 53-001(a,b,e,g), 53-005,					
			53-005(a-l), 53-008, 53-010, 53-012(e), 72-001					
21	1.4.2.6.1	LANL	(OU 1078) RFI RPT TA 1 Agg. C: PRSs 1-001(b,f), 1-003(c),	3/22/96				
			1-007(j); Agg. D: PRS 1-007(j)					
22	1.4.2.6.1	LANL	(OU 1078) RFI RPT TA 1 Agg. E: PRSs 1-001(g), 1-003(b), 1-006(a,g);	3/22/96				
			Agg. G: PRSs 1-001(c), 1-006(b,c,d,h), 1-007(a,b,c,j)					
23	1.4.2.6.1	LANL	(OU 1079) RFI RPT TA 10 Bayo Canyon Shrapnel: PRSs 10-001(a-d)	4/5/96				
24	1.4.2.6.1	LANL	(OU 1078) RFI RPT TA 1 Agg. X: PRS 1-002; Agg. L: PRS 1-001(t);	4/12/96				
			Agg. M: no PRSs addressed at this time; Agg. O: PRS 1-007(k)					
25	1.4.2.6.1	LANL	(OU 1093) RFI RPT TA 18: PRSs 18-003(a-d,g) addendum	4/19/96				
26	1.4.2.6.1	LANL	(OU 1079) RFI RPT TA 10 Subsurface: PRSs 10-002(a-b), 10-003(a-l),	4/22/96				
			10-004(a-b), 10-006					
27	1.4.2.6.1	LANL	(OU 1148) RFI RPT TA 54 MDA L Drilling: PRS 54-006	4/30/96				
28	1.4.2.6.1	LANL	(OU 1154) RFI RPT TA 57 Soil Sampling: PRSs 57-001(b,c), 57-002,	4/30/96				
			57-004(a), 57-006, 57-007					
29	1.4.2.6.1	LANL	(OU 1129) RFI RPT TA 35 Aggs. D,E,F,H,I,U (NFA RFI RPT):	5/6/96				
			Potential PRSs 35-003(misc, a-h, l-o,q,r), 35-004(b), 35-008,					
			35-009(a-d), 35-014(a,b,d,e1,e2,i), 35-015(b), 35-016(a-l)					
30	1.4.2.6.1	LANL	(OU 1086) RFI RPT TA 15 1995 Field Work: PRSs 15-001, 15-002,	5/22/96				
			15-004(g,h), 15-005(b,c), 15-006(c,d),15-007(a)					

** Reason for Delay/Cancel
B)Budget Cuts S)Scope Change
R)Regulatory Issue
C)Canceled O)Other

*Plan Date is HQ validation date at start of execution year

Date Printed 2/8/96

Environmental Restoration
FY96 GPRA Performance Measures Status Form
Status through (December 31, 1995)

Operations Office: Albuquerque (LANL)

Total	WBS#	Install	True Subproject or Interim Action Name	Plan Date as of 10/1/1995*	Forecast Date	Actual Comp.	Cancel/ Delay Code**	Explanation/Comments
RFI RPTs (cont.)								
31	1.4.2.6.1	LANL	(OUs 1111/1157) RFI RPT TAs 6, 7, 8, 9, 22, 40: PRSs 6-007(g), 7-001(a-d), 8-002, 8-006(a), 8-009(a), 9-002, 22-012, 22-014(a,b), 22-015(a,b,d,e), 40-005	5/31/96				
32	1.4.2.6.1	LANL	(OU 1129) RFI RPT TA 35 Aggs. D,E,F,H,I,U (Further action RFI RPT): Potential PRSs 35-003(misc, a-h, j-o,q,r), 35-004(b), 35-008, 35-009(a-d), 35-014(a,b,d,e1,e2,f), 35-015(b), 35-016(e-l)	6/6/96				
33	1.4.2.6.1	LANL	(OU 1130) RFI RPT TA 36: PRSs 36-001, 36-004(d), 36-006	6/26/96				
34	1.4.2.6.1	LANL	(OU 1140) RFI RPT TA 46: PRSs 46-003(h), 46-004(b,g,h,m,q,4s,u,v, x,y,z,e2,b2,c2,d2,e2,12), 46-006(a-d,f,g), 46-007, 46-008(b), 46-010(d), C-46-002, C-46-003	6/30/96				
35	1.4.2.6.1	LANL	(OU 1098) RFI RPT TAs 2,41: PRSs 02-003 (a-e), 02-004(a-g), 02-005, 02-006(a-e), 02-007, 02-008(a-c), 02-009(c), 02-010, 02-011(a-e), 02-012, 41-001, 41-002(a-c), 41-003, 41-010, C-41-004	8/7/96				
Remedial Actions								
Accelerated Cleanups								
1	1.4.2.6.1	LANL	33-010(a) Surface Disposal	4/1/96				
2	1.4.2.6.1	LANL	33-010(g) Surface Disposal	4/1/96				
3	1.4.2.6.1	LANL	33-010(g) Surface Disposal	4/1/96				
4	1.4.2.6.1	LANL	33-011(b) Storage Area	4/1/96				
5	1.4.2.6.1	LANL	0-032 Zia Motor Pool Septic Tank	4/19/96				
6	1.4.2.6.1	LANL	09-013 MDA M	4/30/96				
7	1.4.2.6.1	LANL	0-030(l) Septic System 6th St. Warehouse	6/15/96				
8	1.4.2.6.1	LANL	0-030(m) Septic System 6th St. Warehouse	6/15/96				
9	1.4.2.6.1	LANL	0-033 UST 6th St. Warehouse	5/15/96				
10	1.4.2.6.1	LANL	01-003(d) Paint Site	5/15/96				
11	1.4.2.6.1	LANL	33-010(b) Surface Disposal	5/30/96				
12	1.4.2.6.1	LANL	03-056(c) Transformer Storage Area PCB	6/3/96				
13	1.4.2.6.1	LANL	14-001(f) Bullet Test Facility	6/12/96				
14	1.4.2.6.1	LANL	14-002(a) Removed Firing Pad	6/12/96				
15	1.4.2.6.1	LANL	15-004(b) Firing Site AB	6/12/96				
16	1.4.2.6.1	LANL	0-016 Inactive Firing Range	6/20/96				
17	1.4.2.6.1	LANL	32-001 Incinerator	7/5/96				

*Plan Date is HQ validation date at start of execution year

** Reason for Delay/Cancel
B)Budget Cuts S)Scope Change
R)Regulatory Issue
C)Canceled O)Other

Date Printed 2/9/96

Environmental Restoration
FY96 GPRA Performance Measures Status Form
Status through (December 31, 1995)

Operations Office: Albuquerque (LANL)

Total	WBS#	Instal	True Subproject or Interim Action Name	Plan Date as of 10/1/1995*	Forecast Date	Actual Comp	Cancel/ Delay Code**	Explanation/Comments
Accelerated Cleanups (cont.)								
18	1.4.2.6.1	LANL	32-003 Former Transformer site	7/5/96				
19	1.4.2.6.1	LANL	35-015(a) Waste Oil Treatment Facility	7/5/96				
20	1.4.2.6.1	LANL	12-001(a) Steel-Lined Chamber	7/10/96				
21	1.4.2.6.1	LANL	14-003 Burn Area	7/11/96				
22	1.4.2.6.1	LANL	15-009(j) Septic Tank Bldg. 285	7/24/96				
23	1.4.2.6.1	LANL	32-002(a) Septic Tank	7/26/96				
24	1.4.2.6.1	LANL	32-002(b) Septic Tank	7/26/96				
25	1.4.2.6.1	LANL	35-009(c) Septic System	8/2/96				
26	1.4.2.6.1	LANL	02-009(a) Residual Contamination Sites	8/5/96				
27	1.4.2.6.1	LANL	02-009(b) Residual Contamination Sites	8/5/96				
28	1.4.2.6.1	LANL	02-009(d) Residual Contamination Sites	8/5/96				
29	1.4.2.6.1	LANL	21-029 OP Tank Farm (14.5) VCA Report	8/8/96				
30	1.4.2.6.1	LANL	35-009(b) Septic System	8/8/96				
31	1.4.2.6.1	LANL	35-003(a) Phase Separator Pit	8/9/96				
32	1.4.2.6.1	LANL	35-003(b) Phase Separator Pit	8/9/96				
33	1.4.2.6.1	LANL	35-003(c) Phase Separator Pit	8/9/96				
34	1.4.2.6.1	LANL	35-003(n) Phase Separator Pit	8/9/96				
35	1.4.2.6.1	LANL	0-030(h) Septic System	8/14/96				
36	1.4.2.6.1	LANL	0-030(l) Septic System	8/14/96				
37	1.4.2.6.1	LANL	35-014(d) Dielectric Oil Spill	8/22/96				
38	1.4.2.6.1	LANL	35-003(misc) Misc. Lateral Lines	8/23/96				
39	1.4.2.6.1	LANL	22-012 Decontamination Facility	8/31/96				
40	1.4.2.6.1	LANL	22-015(b) Sump and Outfall	8/31/96				
41	1.4.2.6.1	LANL	22-015(d) Drain line and Outfall	8/31/96				
42	1.4.2.6.1	LANL	22-016(c) Wastewater Treatment	8/31/96				
43	1.4.2.6.1	LANL	02-009 (c) Residual Contamination Areas	9/12/96				
44	1.4.2.6.1	LANL	73-004(b) Septic Tank	9/24/96				
45	1.4.2.6.1	LANL	35-018(a) Leaking PCB Transformer	9/27/96				
46	1.4.2.6.1	LANL	16-020 Silver Recovery Outfall	9/30/96				
47	1.4.2.6.1	LANL	16-026(m) Outfall	9/30/96				
48	1.4.2.6.1	LANL	16-026(n) Outfall	9/30/96				
49	1.4.2.6.1	LANL	16-026(o) Outfall	9/30/96				

** Reason for Delay/Cancel
B)Budget Cuts S)Scope Change
R)Regulatory Issue
C)Canceled D)Other

*Plan Date is HQ validation date at start of execution year

Date Printed 2/9/96

Environmental Restoration
FY96 GPRA Performance Measures Status Form
Status through (December 31, 1995)

Operations Office: Albuquerque (LANL)

Total	WBS#	Instal	True Subproject or Interim Action Name	Plan Date as of 10/1/1995*	Forecast Date	Actual Comp.	Cancel/ Delay Code**	Explanation/Comments
Accelerated Cleanups (cont.)								
50	1.4.2.6.1	LANL	35-009(a) Septic System	9/30/96				
51	1.4.2.6.1	LANL	35-009(b) Septic System	9/30/96				
52	1.4.2.6.1	LANL	35-009(d) Septic System	9/30/96				
Remedial Actions								
Interim Actions								
1	1.4.2.6.1	LANL	33-007(c) Firing Range (Interim Action)	2/29/96				
2	1.4.2.6.1	LANL	33-010(c) Surface Disposal (Interim Action)	2/29/96				
3	1.4.2.6.1	LANL	10-001(a) Bayo Shrapnel (Interim Action)	4/5/96				
4	1.4.2.6.1	LANL	10-001(b) Bayo Shrapnel (Interim Action)	4/5/96				
5	1.4.2.6.1	LANL	10-001(c) Bayo Shrapnel (Interim Action)	4/5/96				
6	1.4.2.6.1	LANL	10-001(d) Bayo Shrapnel (Interim Action)	4/5/96				
7	1.4.2.6.1	LANL	18-003(a) Septic System (Interim Action)	4/5/96				
8	1.4.2.6.1	LANL	18-003(b) Septic System (Interim Action)	4/5/96				
9	1.4.2.6.1	LANL	18-003(c) Septic System (Interim Action)	4/5/96				
10	1.4.2.6.1	LANL	33-007(b) Firing Range (Interim Action)	5/30/96				
D&D Actions								
1	1.4.2.6.1	LANL	Building 21-329	1/31/96				
2	1.4.2.6.1	LANL	Building 35-2N Underground Ducts	2/20/96				
3	1.4.2.6.1	LANL	Building 21-146	2/29/96				
4	1.4.2.6.1	LANL	Building 21-324	3/15/96				
5	1.4.2.6.1	LANL	Building 21-305	4/1/96				
6	1.4.2.6.1	LANL	Building 35-2S Underground Ducts	5/28/96				
7	1.4.2.6.1	LANL	High Explosives Building16-89	5/31/96				
8	1.4.2.6.1	LANL	High Explosives Building16-90	5/31/96				
9	1.4.2.6.1	LANL	High Explosives Building16-92	5/31/96				
10	1.4.2.6.1	LANL	High Explosives Building16-93	5/31/96				
11	1.4.2.6.1	LANL	High Explosives Building16-99	6/30/96				
12	1.4.2.6.1	LANL	Building 35-4	7/15/96				
13	1.4.2.6.1	LANL	Building 35-5	7/20/96				
14	1.4.2.6.1	LANL	High Explosives Building16-101	7/30/96				
15	1.4.2.6.1	LANL	High Explosives Building16-184	7/30/96				

** Reason for Delay/Cancel
B)Budget Cuts S)Scope Change
R)Regulatory Issue
C)Canceled O)Other

*Plan Date is HQ validation date at start of execution year

Date Printed 2/9/96