



Department of Energy - Stakeholder
Ten Year Plan Roundtable Meeting
Hotel Santa Fe
Santa Fe, New Mexico
October 24, 1996

Morning Session

- **Introduction**
 - Welcome
 - Interview Results
 - Meeting Groundrules

- **Ten Year Plan Overview**

- **DOE Site Reports and Discussion**
 - Pantex Plant
 - Sandia National Laboratories
 - Uranium Mill Tailings Remedial Action
 - Los Alamos National Laboratory

(Lunch on your own 12:00-1:30)

Afternoon Session

- **DOE Site Reports and Discussion (continued)**
 - Los Alamos National Laboratory

- **Cross-cutting Issues**

- **Wrap-up**
 - Action Items
 - Unresolved Items



**LOS ALAMOS NATIONAL LABORATORY
ENVIRONMENTAL RESTORATION PROJECT**

TEN YEAR PLAN ROUNDTABLE

October 24, 1996

FUNDING

JULY PLAN	\$65 MILLION PER YEAR
NOV. PLAN	\$71 MILLION PER YEAR
INCREASE	\$40 MILLION (1998-2006)

ENVIRONMENTAL RESTORATION COMPLETION GOALS

JULY PLAN	COMPLETE IN 2006
NOV. PLAN	COMPLETE IN 2004
DECREASE	2 YEARS

SUBPROJECT COMPLETION DATES

1999	FIELD UNIT 2	2001	FIELD UNIT 3, CLOSURES
2003	FIELD UNITS 1 AND 4	2004	FIELD UNIT 5
2006	DECOMMISSIONING		

MAJOR PROGRAMMATIC ASSUMPTIONS

LAND USE	INDUSTRIAL LAND USE FOR LANL PROPERTY NATIVE AMERICAN USE IN LOWER CANYONS
ACCELERATED ACTIONS	REDUCED PAPERWORK REGULATOR APPROVAL AT BEGINNING AND END
ECOLOGICAL RISK	APPROACH NEGOTIATED WITH NMED (ONGOING)
CANYONS	PHASED FIELD INVESTIGATIONS + MODELING
VOLUNTARY CORRECTIVE ACTIONS	GENERALLY REPLACE CMS + CMI
CONTRACTS	FIXED PRICE AND FIXED UNIT PRICE
MONITORING	PHASED, INITIAL NEAR SURFACE ONLY
DEFINED PROJECT	NO NEW UNITS (ER=2117, D&D=139, CLOSURES=4)