

General

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U.S. DEPARTMENT OF
ENERGY

**FY 2010 Congressional
Budget Request**

**Laboratory Tables
Preliminary**

Office of Chief Financial Officer
May 2009

31650



Department Of Energy
 FY 2010 Congressional Budget
 Laboratory Table
 (Dollars in Thousands)

5/4/2009
 2:08:56PM
 Page 45 of 128

Los Alamos National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<i>Total Science</i>	\$69,115	\$74,405	\$68,134
<i>Weapons Activities</i>			
Directed Stockpile Work			
Directed Stockpile Work	\$199,502	\$350,949	\$320,395
Science Campaign			
Science Campaign	\$78,180	\$92,946	\$110,691
Site Stewardship			
Site Stewardship	\$0	\$0	\$1,500
Engineering Campaign			
Engineering Campaign	\$24,082	\$25,044	\$24,569
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$13,679	\$12,218	\$15,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$226,763	\$164,913	\$156,891
Defense Nuclear Security			
Defense Nuclear Security	\$156,416	\$149,823	\$108,000
Cyber Security			
Cyber Security	\$19,910	\$17,477	\$18,427
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$190,888	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$7,119	\$7,926	\$2,200
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$425,151	\$472,824	\$398,788
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$19,986	\$36,985	\$38,835
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$27,603	\$26,613	\$28,122
<i>Total Weapons Activities</i>	\$1,389,279	\$1,357,718	\$1,223,418
<i>Other Defense Activities</i>			
Health Safety and Security			
Health Safety and Security (All other)	\$890	\$290	\$290
<i>Total Other Defense Activities</i>	\$890	\$290	\$290
<i>Defense Nuclear Nonproliferation</i>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$97,848	\$87,172	\$97,858
Nonproliferation and International Security			
Nonproliferation and International Security	\$25,184	\$25,185	\$40,073
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$49,216	\$31,559	\$47,800
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$13,822	\$17,370	\$17,232
<i>Total Defense Nuclear Nonproliferation</i>	\$186,070	\$161,286	\$202,963

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5/4/2009
 2:08:56PM
 Page 46 of 128

Los Alamos National Laboratory	FY 2008 Appropriation	FY 2009 Appropriation	FY 2010 Request
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,581	\$2,444	\$2,249
Advanced Research	\$100	\$0	\$0
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<i>Total Fuels and Other Power Systems</i>	\$1,681	\$2,444	\$2,249
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<i>Total Fossil Energy Research and Development</i>	\$1,681	\$2,444	\$2,249
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Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$1,968	\$0	\$0
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<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,968	\$0	\$0
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Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$173,270	\$222,734	\$189,000
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<i>Total Defense Environmental Cleanup</i>	\$173,270	\$222,734	\$189,000
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<i>Total Los Alamos National Laboratory</i>	\$1,891,911	\$1,884,853	\$1,741,401