



Department of Energy
Albuquerque Operations Office
P. O. Box 5400
Albuquerque, New Mexico 87185-5400

June 20, 1996

Governor Elmer Torres
San Ildefonso Pueblo
Route 5, Box 315-A
Santa Fe, NM 87501

Dear Governor Torres:

The Department of Energy, Albuquerque Operations Office regrets that you were unable to attend the March 1996 meeting hosted by Santa Clara Pueblo on the FY 1998 Environmental Management Budget Priorities.

However, based on comments we received from your fellow Governors and interested stakeholders, DOE-AL revised its priorities for FY 1998. The following is a list of some points raised at the March meeting which was attended by representatives of the Santa Clara and Cochiti Pueblos:

The canyon study should be elevated in priority.

The Los Alamos and Pueblo Canyon work for 1998 has been moved into the upper 50% of the request level.

Technical reports are too lengthy and technical for tribal leaders to review and comment on in a timely manner. Reports will contain an executive summary that provides the most pertinent information from the document. Meetings will be arranged with tribal leaders to coincide with important decision points effecting the canyon activities.

I hope the above responses address your concerns. Your comments and questions were important in helping DOE/AL prepare for the FY 1998 Internal Review Budget (IRB) meeting with DOE/HQ.

At the conclusion of the FY 1998 IRB meeting held in Washington, DC, on May 20-24, 1996, each DOE/AL laboratory and plant facility was tentatively funded at the planning (fully funded) level (see attachment). Further discussions on the FY 1998 budget will take place via a national stakeholders' videoconference on June 26, 1996, from 12:00 to 3:00 p.m. MDT. You are welcomed to join in on the videoconference. Tami Toops is the DOE/AL point of contact for the videoconference and can be reached at (505) 845-5264.



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Additionally, we are supporting Assistant Secretary for EM, Alvin L. Alm, in instituting a Ten-Year Plan. This Plan will clearly show all commitments and budget requirements for all DOE facilities nationwide, with a goal to complete a majority of the EM Program in ten years.. While it is our goal that most DOE/AL plant and laboratories will be cleaned up much sooner, the action underscores the new Assistant Secretary's wish to see accelerated progress made in cleaning up the Department's nuclear legacy.

In summary, your involvement is vital to helping DOE/AL develop and justify our environmental management budget request. You will be kept informed as FY 1998 budget decisions are made and as the Ten-Year Plan process is implemented, and I look forward to continued interaction with you in this important area.

If you have any questions or require additional information, please call me at (505) 845-6210.

Sincerely,



W. John Arthur, III
Acting Assistant Manager for
Environment/Project Management

Attachment

cc w/attachment:

Benito Garcia, NMED
David Neleigh, EPA
Joe Vozella, LAAO
Ted Taylor, LAAO
George Laskar, KAO
Mark Jackson, KAO
Rich Sena, ERD, AL
Deborah Griswold, ERD, AL
Tony Trujillo, ERD, AL
Peggy Hanson, BRMD, AL
Mona Williams, WMD, AL
T. Loughead, OPA, AL

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

ALBUQUERQUE

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	97,528	90,528	116,396	0	116,396
Environmental Restoration	233,830	182,320	200,137	0	200,137
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	27,123	20,622	0	28,037	28,037
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	16,223	16,000	14,400	0	14,400
Site Operations	60,016	68,314	16,888	9,405	26,293
Policy and Management	1,790	2,200	0	2,200	2,200
Program Direction	22,737	19,565	19,556	0	19,556
Subtotal	\$459,247	\$399,549	\$367,377	\$39,642	407,019

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)
ENVIRONMENTAL MANAGEMENT TOTALS**

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Albuquerque	\$ 459,247	\$ 399,549	\$ 367,377	\$ 39,642	\$ 407,019
Carlsbad	183,240	172,216	192,216	0	192,216
Chicago	86,415	92,415	73,162	13,855	87,017
Idaho	514,762	503,217	435,153	91,456	526,609
Nevada	75,237	81,931	77,290	7,057	84,347
Oakland	125,195	120,762	114,600	4,055	118,655
Oak Ridge	765,046	708,190	681,573	25,635	707,208
Ohio	533,397	536,436	530,191	3,000	533,191
Richland	1,379,721	1,319,138	1,512,640	52,810	1,565,450
Rocky Flats	584,455	551,647	608,565	1,000	609,565
Savannah River	1,292,285	1,178,921	1,197,673	22,852	1,220,525
Headquarters	221,486	221,192	180,652	18,036	198,688
Other	557,227	573,710	450,727	198,160	648,887
Subtotal	6,777,713	6,459,324	6,421,819	477,558	6,899,377
Use of Prior Year Balances	(397,620)	(150,400)	0		0
D&D Fund Deposit	(350,000)	(376,648)	(391,714)		(391,714)
Foreign Fees		(45,900)	0		0
SR Pension Fund	(37,000)	(8,000)	0		0
Total	\$ 5,993,093	\$ 5,878,376	\$ 6,030,105	\$ 477,558	\$ 6,507,663

FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)
ENVIRONMENTAL MANAGEMENT TOTALS

Attachment 1

Program	FY 1996	FY 1997	Field Planning	National Programs	Total Field
Privatization	\$0	\$185,000	\$427,000	\$0	\$427,000
Waste Management	2,087,940	1,735,676	1,870,265	0	1,870,265
Environmental Restoration	2,165,429	2,120,433	2,194,247	0	2,194,247
Uranium Enrichment					
D&D Fund	278,807	240,200	250,332	0	250,332
Technology Development	297,881	303,771	0	361,907	361,907
Environmental Science Program	63,875	52,136	0	57,000	57,000
Nuclear Mat. & Fac. Stab.	994,315	995,174	940,725	0	940,725
Site Operations	387,513	332,268	280,120	46,926	327,046
Policy and Management	25,682	48,155	33,874	11,725	45,599
Program Direction	476,271	446,511	425,256	0	425,256
Subtotal	\$6,777,713	\$6,459,324	\$6,421,819	\$477,558	\$6,899,377
Use of Prior Year Balances	(397,620)	(150,400)	0	0	0
D&D Fund Deposit	(350,000)	(376,648)	(391,714)	0	(391,714)
Foreign Fees		(45,900)	0	0	0
SR Pension Fund	(37,000)	(8,000)	0	0	0
Total	\$5,993,093	\$5,878,376	\$6,030,105	\$477,558	\$6,507,663

FY98 MILESTONES IMPACTED BY EM BUDGET

Operations Office	State	Facility	Milestone Number	Action or Study/Report	Name of Agreement or Permit	Milestone Date	Milestone Name or Description	Milestone Funding Source	Milestone Cost
BQ									
	NM	LANL	M-4-2	S/R	RCRA Permit	2/10/98	OU3 RFI Report	ER	\$100,000
		SNL	4-D	S/R	RCRA Settlement Agmt.	5/31/98	Waste Characterization Report	WM	\$30,000
	MO	KCP	S-2	A	RCRA 3008(h) Order	12/01/97	OU 5: Complete Closure	ER	\$50,000

- 1: Requested data should be provided in above format.
- 2: Only milestones occurring in FY98 should be provided.
- 3: Milestones for work to be conducted "in the field" should be designated "A" as action milestones. Milestones for completion of a report or other paper document should be designated "S/R" as report milestones. If a given milestone encompasses both, indicate "Both".
- 4: Acronyms to be used for Milestone Funding Source: Waste Management (WM); Environmental Restoration (ER); Nuclear Materials & Facilities Stabilization (NM); and Site Operations (EM-70 landlord) (SO).
- 5: Contact Rick Kendle, EM-75, 202-586-2863, Fax: 202-586-9732 if you have any questions on the requested data.

FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)

HEADQUARTERS

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	10,079	4,846	6,046	0	6,046
Environmental Restoration	29,677	17,318	17,318	0	17,318
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	13,960	17,165	0	9,995	9,995
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	6,413	2,394	2,394	0	2,394
Site Operations	21,938	25,115	10,500	8,041	18,541
Policy and Management	16,344	36,430	33,874	0	33,874
Program Direction	123,075	117,924	110,520	0	110,520
Subtotal	\$221,486	\$221,192	\$180,652	\$18,036	198,688

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

CARLSBAD

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	177,700	165,951	184,372	0	184,372
Environmental Restoration	0	0	0	0	0
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	0	0	0	0	0
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	0	0	0	0	0
Site Operations	0	0	0	0	0
Policy and Management	0	0	0	0	0
Program Direction	5,540	6,265	7,844	0	7,844
Subtotal	\$183,240	\$172,216	\$192,216	\$0	192,216

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

OTHER

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	0	0	0	0	0
Environmental Restoration a/	350,000	376,648	391,714	0	391,714
Uranium Enrichment D&D Fund	42,000	42,000	42,000	0	42,000
Technology Development b/	90,183	84,672	0	176,060	176,060
Environmental Science Program	63,875	52,136	0	22,000	22,000
Nuclear Mat. & Fac. Stab.	0	0	0	0	0
Site Operations c/	75	0	0	100	100
Policy and Management	0	0	0	0	0
Program Direction d/	11,094	18,254	17,013	0	17,013
Subtotal	\$557,227	\$573,710	\$450,727	\$198,160	648,887

a/ Contribution to D&D Fund

b/ Morgantown and Pittsburgh Energy Technology Centers

c/ PETC

d/ METC and PETC program direction, plus buyout costs and TLDP.

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

CHICAGO

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	21,574	30,654	24,689	0	24,689
Environmental Restoration	30,469	33,958	37,273	0	37,273
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	22,915	16,990	0	10,505	10,505
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	180	0	0	0	0
Site Operations	1,776	1,863	0	2,950	2,950
Policy and Management	300	400	0	400	400
Program Direction	9,201	8,550	11,200	0	11,200
Subtotal	\$86,415	\$92,415	\$73,162	\$13,855	87,017

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

IDAHO

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	166,679	115,740	147,353 a/	0	147,353
Environmental Restoration	93,965	109,259	83,900	0	83,900
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	42,683	65,357	0	51,479	51,479
Environmental Science Program	0	0	0	35,000	35,000
Nuclear Mat. & Fac. Stab.	142,337	150,598	149,300	0	149,300
Site Operations	39,106	33,554	29,100	3,677	32,777
Policy and Management	1,000	1,300	0	1,300	1,300
Program Direction	<u>28,992</u>	<u>27,409</u>	<u>25,500</u>	<u>0</u>	<u>25,500</u>
Subtotal	\$514,762	\$503,217	\$435,153	\$91,456	526,609

a/ Does not include community transition funding -- should be funded by the Office of Worker and Community Transition.

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

NEVADA

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	15,512	16,603	16,603	0	16,603
Environmental Restoration	47,891	53,192	53,192	0	53,192
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	2,682	1,791	0	6,507	6,507
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	0	0	0	0	0
Site Operations	1,757	2,850	0	550	550
Policy and Management	0	0	0	0	0
Program Direction	<u>7,395</u>	<u>7,495</u>	<u>7,495</u>	0	<u>7,495</u>
Subtotal	\$75,237	\$81,931	\$77,290	\$7,057	84,347

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

OAKLAND

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	58,397	47,398	51,450	0	51,450
Environmental Restoration	43,649	41,106	40,550	0	40,550
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	6,162	4,664	0	1,790	1,790
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	4,513	16,146	13,700	0	13,700
Site Operations	1,925	1,798	0	2,000	2,000
Policy and Management	203	265	0	265	265
Program Direction	10,346	9,385	8,900	0	8,900
Subtotal	\$125,195	\$120,762	\$114,600	\$4,055	118,655

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

OAK RIDGE

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	203,044	178,442	184,550	0	184,550
Environmental Restoration	255,060	269,079	260,298	0	260,298
Uranium Enrichment D&D Fund	236,807	198,200	208,332	0	208,332
Technology Development	27,566	21,068	0	15,975	15,975
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	15,894	16,375	10,393	0	10,393
Site Operations	5,590	5,289	0	9,400	9,400
Policy and Management	250	260	0	260	260
Program Direction	20,835	19,477	18,000	0	18,000
Subtotal	\$765,046	\$708,190	\$681,573	\$25,635	707,208

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

OHIO

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	115,389	123,601	123,000	0	123,000
Environmental Restoration	286,473	290,675	288,130	0	288,130
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	2,828	6,145	0	2,500	2,500
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	0	0	0	0	0
Site Operations	99,202	87,565	90,099	500	90,599
Policy and Management	0	0	0	0	0
Program Direction	<u>29,505</u>	<u>28,450</u>	<u>28,962</u>	0	<u>28,962</u>
Subtotal	\$533,397	\$536,436	\$530,191	\$3,000	533,191

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

RICHLAND

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$185,000	\$427,000	\$0	\$427,000
Waste Management	689,882	476,533	497,902	0	497,902
Environmental Restoration	157,433	130,799	145,003	0	145,003
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	29,896	37,183	0	39,070	39,070
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	346,610	360,092	303,166	0	303,166
Site Operations	67,527	50,068	69,447	7,240	76,687
Policy and Management	5,170	6,500	0	6,500	6,500
Program Direction	83,203	72,963	70,122	0	70,122
Subtotal	\$1,379,721	\$1,319,138	\$1,512,640	\$52,810	1,565,450

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

ROCKY FLATS

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	0	0	0	0	0
Environmental Restoration	532,864	504,322	565,183	0	565,183
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	2,495	1,539	0	350	350
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	0	0	0	0	0
Site Operations	268	1,543	0	650	650
Policy and Management	0	0	0	0	0
Program Direction	48,828	44,243	43,382	0	43,382
Subtotal	\$584,455	\$551,647	\$608,565	\$1,000	609,565

**FY 1998
INTERNAL REVIEW BUDGET
(Dollars in Thousands)**

SAVANNAH RIVER

Program	FY 1996	FY 1997	FY 1998 Preliminary Recommendation		
			Field Planning	National Programs	Total Field
Privatization	\$0	\$0	\$0	\$0	\$0
Waste Management	532,156	485,380	517,904	0	517,904
Environmental Restoration	104,118	111,757	111,549 a/	0	111,549
Uranium Enrichment D&D Fund	0	0	0	0	0
Technology Development	29,388	26,575	0	19,639	19,639
Environmental Science Program	0	0	0	0	0
Nuclear Mat. & Fac. Stab.	462,145	433,569	447,372 a/	0	447,372
Site Operations	88,333	54,309	64,086	2,413	66,499
Policy and Management	625	800	0	800	800
Program Direction	<u>75,520</u>	<u>66,531</u>	<u>56,762</u>	0	<u>56,762</u>
Subtotal	\$1,292,285	\$1,178,921	\$1,197,673 b/	\$22,852	1,220,525

a/ Reflects transfer of \$11,232 from EM-40 to EM-60 for C, P & R Reactors

d/ \$47.5M was added to the Planning Level; +\$18M for Spent Fuel and the remainder pro-rated to programs