November 28, 2000

Dr. Inés Triay, Manager  
Carlsbad Field Office  
Department of Energy  
P.O. Box 3090  
Carlsbad, New Mexico 88221-3090

Mr. Joe Epstein, General Manager  
Westinghouse Waste Isolation Division  
P.O. Box 2078  
Carlsbad, New Mexico 88221-5608

RE: SUPPLEMENTAL RCRA PERMIT FEES  
WIPP HAZARDOUS WASTE FACILITY PERMIT  
EPA I.D. NUMBER NM4890139088

Dear Dr. Triay and Mr. Epstein:

In a November 17, 2000 letter, Secretary Maggiore identified the need for supplemental permit fees to allow the NMED to adequately and expeditiously act on permit-related issues for the WIPP facility. Attached is an itemized basis for these fees, along with an invoice for the total amount of $755,000 for FFY01. If you have any questions regarding this matter, please contact me at (505) 827-1567.

Sincerely,

James P. Bearzi  
Chief  
Hazardous Waste Bureau

Attachments
cc: Paul Ritzma, NMED
Greg Lewis, NMED WWMD
John E. Kieling, NMED HWB
Cindy Abeyta, NMED HWB
Steve Zappe, NMED HWB
Susan McMichael, NMED OGC
David Neleigh, EPA Region 6
Connie Walker, TechLaw
File: Red WIPP '00
New Mexico
Environment Department
Hazardous Waste Bureau

Westinghouse Waste Isolati
P O Box 2708

Carlsbad, NM  88221-560
Attn: Joe Epstein

Invoice # - HWB-WIPP-FFY01
SUPPLEMENTAL PERMIT FEES FOR WIPP

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Item</th>
<th>Item Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplemental Permit Fees</td>
<td>$755,000.00</td>
<td>$755,000.00</td>
</tr>
</tbody>
</table>

Total Fees  $755,000.00

Make Checks Payable to: NMED/HWB
Mail Checks and Invoice to
New Mexico Environment Department, HWB
Attn: Cindy Abeyta
P.O. Box 26110
Santa Fe, NM 87502

State of New Mexico Use Only:

Date Received:
Check Number
Amount Received:
# SUPPLEMENTAL RCRA PERMIT FEES FOR WIPP
## FFY01

### STAFF:

<table>
<thead>
<tr>
<th>Role</th>
<th>Estm. Hr Rate</th>
<th>Estm. S&amp;B</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager (1)</td>
<td>$ 25.01</td>
<td>$ 68,667.00</td>
</tr>
<tr>
<td>Staff (3)</td>
<td>$ 20.00</td>
<td>$ 164,736.00</td>
</tr>
<tr>
<td>Attorney (1)</td>
<td>$ 30.00</td>
<td>$ 82,368.00</td>
</tr>
<tr>
<td>Support (clerical/administrative)</td>
<td>$ 30.00</td>
<td>$ 39,229.00</td>
</tr>
</tbody>
</table>

**SUB TOTAL** $ 355,000.00

### CONTRACTUAL SERVICES:

<table>
<thead>
<tr>
<th>Service</th>
<th>Per audit</th>
<th>Estm.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Audits (4)</td>
<td>$ 75,000.00</td>
<td>$ 300,000.00</td>
</tr>
<tr>
<td>Technical Support and Document Review</td>
<td></td>
<td>$ 50,000.00</td>
</tr>
</tbody>
</table>

**SUB TOTAL** $ 350,000.00

### OTHER:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Estm.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computers (5)</td>
<td>$ 1,609.00 ea.</td>
<td>$ 8,045.00</td>
</tr>
<tr>
<td>Training</td>
<td></td>
<td>$ 8,000.00</td>
</tr>
<tr>
<td>Travel (8 days x 2)</td>
<td>65/day</td>
<td>$ 1,040.00</td>
</tr>
<tr>
<td>Car (8 trips)</td>
<td>150/day</td>
<td>$ 1,200.00</td>
</tr>
<tr>
<td>Other (e.g., rent, phones, advertising</td>
<td>postage, furniture, supplies)</td>
<td>$ 31,715.00</td>
</tr>
</tbody>
</table>

**SUB TOTAL** $ 50,000.00

**TOTAL** $ 755,000.00