November 26, 2002

Dr. Inés Triay, Manager
Carlsbad Field Office
Department of Energy
P.O. Box 3090
Carlsbad, New Mexico 88221-3090

Mr. John Lee, General Manager
Westinghouse TRU Solutions LLC
P. O. Box 2078
Carlsbad, New Mexico 88221-5608

RE: Supplemental RCRA Permit Fees
WIPP Hazardous Waste Facility Permit
EPA I.D. Number NM4890139088

Dear Dr. Triay and Mr. Lee:

As we discussed last week, I am enclosing an itemized basis for supplemental RCRA Permit Fees Assessment, along with an invoice for the total amount of $506,055.00 for State Fiscal Year 2003. These fees will allow the New Mexico Environment Department to adequately and expeditiously act on permit related issues for the WIPP facility. If you have any questions regarding this matter, please have your staff contact Cindy Abeyta at (505) 428-2505, or you may contact me directly at (505) 428-2512.

Sincerely,

James P. Bearzi
Chief
Hazardous Waste Bureau

Attachments
Dr. Inès Triay
Mr. John Lee
November 26, 2002
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cc: John R. D'Antonio Jr., NMED SECRETARY
    Greg Lewis, NMED WWMD
    Paul Ritzma, NMED
    Steve Zappe, NMED HWB
    Cindy Abeyta, NMED HWB
    File: Red WIPP
## STAFF

<table>
<thead>
<tr>
<th>Position</th>
<th>Estimated Hourly Rate</th>
<th>Estimated Salary &amp; Benefits</th>
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</thead>
<tbody>
<tr>
<td>Project Manager (1)</td>
<td>$27.00</td>
<td>$75,813.19</td>
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<td>Senior Staff (2)</td>
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<td>Project Staff (5)</td>
<td>$20.36</td>
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<td>Administrative Support</td>
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<td>$15,000.00</td>
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Sub Total: $411,425.00

## CONTRACTUAL SERVICES

- Site Audits (10 @ $24000.00): $240,000.00
- Technical Support & Document Review: $50,000.00
- Permit Modification Rev, Hearing Support: $270,000.00
- Legal Assistance: $70,000.00

Sub Total: $630,000.00

## OPERATING COSTS

- Data Processing (Hard/Software): $9,000.00
- In-State Travel: $16,000.00
- Out-of-State Travel: $67,000.00
- Vehicle Operating Costs: $8,000.00
- Operating Costs (e.g., rent, phone, etc): $80,000.00

Sub Total: $180,000.00

## Total

Total: $1,221,425.00

## FY02 UNEXPENDITURED BALANCE

$715,369.00

Total: $506,056.00
New Mexico
Environment Department
Hazardous Waste Bureau

Westinghouse TRU Solutions
PO Box 2708
Carlsbad, NM 88221-5608
Attn: John Lee

Invoice # - HWB-WIPP-FFY03
SUPPLEMENTAL RCRA PERMIT FEES

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Item</th>
<th>Item Cost</th>
<th>Total Cost</th>
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<td>1</td>
<td>Supplemental Permit Fees</td>
<td>$506,055.00</td>
<td>$506,055.00</td>
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Total Fees $506,055.00
Adjustment $0.00

Pay This Amount $506,055.00

Make Checks Payable to: NMED/HWB
Mail Checks and Invoice to:
New Mexico Environment Department, HWB
Attn: Cindy Abeyta
P.O. Box 26110
Santa Fe, NM 87502

State of New Mexico Use Only:

Date Received: 
Check Number: 
Amount Received: 