



GARY E. JOHNSON
GOVERNOR

State of New Mexico
ENVIRONMENT DEPARTMENT

Hazardous Waste Bureau
2905 Rodeo Park Drive East, Building 1
Santa Fe, New Mexico 87505-6303
Telephone (505) 428-2500
Fax (505) 428-2567
www.nmenv.state.nm.us



JOHN R. D'ANTONIO JR.
SECRETARY

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

November 26, 2002

Dr. Inés Triay, Manager
Carlsbad Field Office
Department of Energy
P.O. Box 3090
Carlsbad, New Mexico 88221-3090

Mr. John Lee, General Manager
Westinghouse TRU Solutions LLC
P. O. Box 2078
Carlsbad, New Mexico 88221-5608

**RE: Supplemental RCRA Permit Fees
WIPP Hazardous Waste Facility Permit
EPA I.D. Number NM4890139088**

Dear Dr. Triay and Mr. Lee:

As we discussed last week, I am enclosing an itemized basis for supplemental RCRA Permit Fees Assessment, along with an invoice for the total amount of \$506,055.00 for State Fiscal Year 2003. These fees will allow the New Mexico Environment Department to adequately and expeditiously act on permit related issues for the WIPP facility. If you have any questions regarding this matter, please have your staff contact Cindy Abeyta at (505) 428-2505, or you may contact me directly at (505) 428-2512.

Sincerely,

James P. Bearzi
Chief
Hazardous Waste Bureau

Attachments

021136



Dr. Inès Triay
Mr. John Lee
November 26, 2002
Page 2

cc: John R. D'Antonio Jr., NMED SECRETARY
Greg Lewis, NMED WWMD
Paul Ritzma, NMED
Steve Zappe, NMED HWB
Cindy Abeyta, NMED HWB
File: Red WIPP



**New Mexico Environment Department
Hazardous Waste Bureau**

**Waste Isolation Pilot Plant
Supplemental RCRA Permit Fees
FY03**

STAFF

	<u>Estimated Hourly Rate</u>	<u>Estimated Salary & Benefits</u>
Project Manager (1)	\$27.00	\$75,813.19
Senior Staff (2)	\$22.25	\$62,478.00
Project Staff (5)	\$20.36	\$258,133.81
Administrative Support		\$15,000.00
	Sub Total	\$ 411,425.00

CONTRACTUAL SERVICES

Site Audits (10 @ \$24000.00)	\$240,000.00	
Technical Support & Document Review	\$50,000.00	
Permit Modification Rev,Hearing Support	\$270,000.00	
Legal Assistance	\$70,000.00	
	Sub Total	\$ 630,000.00

OPERATING COSTS

Data Processing (Hard/Software)	\$9,000.00	
In-State Travel	\$16,000.00	
Out-of-State Travel	\$67,000.00	
Vehicle Operating Costs	\$8,000.00	
Operating Costs(e g., rent, phone, etc)	\$80,000.00	
	Sub Total	\$ 180,000.00

Total \$ 1,221,425.00

FY02 UNEXPENDITURED BALANCE

\$ 715,369.00

\$ 506,056.00



**New Mexico
Environment Department
Hazardous Waste Bureau**

Westinghouse TRU Solutions
PO Box 2708

11-26-2002

Carlsbad, NM 88221-5608
Attn: John Lee

Invoice # - HWB-WIPP-FFY03
SUPPLEMENTAL RCRA PERMIT FEES

Quantity	Item	Item Cost	Total Cost
1	Supplemental Permit Fees	\$506,055.00	\$506,055.00
		Total Fees	\$506,055.00
		Adjustment	\$0.00
		Pay This Amount	\$506,055.00

Make Checks Payable to: NMED/HWB

Mail Checks and Invoice to:

**New Mexico Environment Department, HWB
Attn: Cindy Abeyta
P.O. Box 26110
Santa Fe, NM 87502**

State of New Mexico Use Only:

Date Received: _____

Check Number: _____

Amount Received: _____