March 1, 2004

Mr. Paul Detwiler, Manager  
Carlsbad Field Office  
Department of Energy  
P.O. Box 3090  
Carlsbad, New Mexico 88221-3090

Mr. Steven Warren, General Manager  
Westinghouse TRU Solutions LLC  
P. O. Box 2078  
Carlsbad, New Mexico 88221-5608

RE: Supplemental RCRA Permit Fees  
WIPP Hazardous Waste Facility Permit  
EPA I.D. Number NM4890139088

Dear Mr. Detwiler and Mr. Warren:

I am enclosing an itemized basis for supplemental RCRA Permit Fees Assessment, along with an invoice for the total amount of $857,862.00 for State Fiscal Year 2004. These fees will allow the New Mexico Environment Department to adequately and expeditiously act on permit related issues for the WIPP facility. If you have any questions regarding this matter, please have your staff contact Cindy Abeyta at (505) 428-2505, or you may contact me directly at (505) 428-2512.

Sincerely,

Sandra Y. Martin  
Chief  
Hazardous Waste Bureau

Attachments
cc: Ron Curry, NMED SECRETARY
    Charles Lundstrom, NMED WWMD
    Tracy Hughes NMED
    Steve Zappe, NMED HWB
    Cindy Abeyta, NMED HWB
    File: Red WIPP
New Mexico Environment Department
Hazardous Waste Bureau

Waste Isolation Pilot Plant
Supplemental RCRA Permit Fees
FY04

STAFF

<table>
<thead>
<tr>
<th></th>
<th>Estimated Hourly Rate</th>
<th>Estimated Salary &amp; Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager (1)</td>
<td>$27.49</td>
<td>$77,191.92</td>
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<tr>
<td>Senior Staff (2)</td>
<td>$22.25</td>
<td>$124,956.00</td>
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<td>Project Staff (2)</td>
<td>$21.80</td>
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<td>Administrative Support</td>
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<td>$15,000.00</td>
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Sub Total $339,575.00

CONTRACTUAL SERVICES

<table>
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<tr>
<th>Service</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Site Audits (10 @ $24000.00)</td>
<td>$240,000.00</td>
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<tr>
<td>Technical Support &amp; Document Review</td>
<td>$50,000.00</td>
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<tr>
<td>Permit Modification Rev., Hearing Support</td>
<td>$270,000.00</td>
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<td>Legal Assistance</td>
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Sub Total $630,000.00

OPERATING COSTS

<table>
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<tr>
<th>Cost Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Data Processing (Hard/Software)</td>
<td>$9,000.00</td>
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<tr>
<td>In-State Travel</td>
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<tr>
<td>Out-of-State Travel</td>
<td>$67,000.00</td>
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<tr>
<td>Vehicle Operating Costs</td>
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<tr>
<td>Operating Costs (e.g., rent, phone, etc)</td>
<td>$80,000.00</td>
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Sub Total $180,000.00

Total $1,149,575.00

FY03 UNEXPENDITURED BALANCE

$ 291,713.00

$ 857,862.00
# New Mexico Environment Department
## Hazardous Waste Bureau

### Invoice

- **Invoice #**: HWB-WIPP-FFY-04
- **Date**: 03/01/2004

#### SUPPLEMENTAL RCRA PERMIT FEES

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Item</th>
<th>Item Cost</th>
<th>Total Cost</th>
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<tbody>
<tr>
<td>1</td>
<td>Supplemental Permit Fees</td>
<td>$857,862.00</td>
<td>$857,862.00</td>
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</tbody>
</table>

**Total Fees**: $857,862.00

**Adjustment**:  

**Pay This Amount**: $857,862.00

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**Make Checks Payable to**: NMED/HWB

**Mail Checks and Invoice to**:

New Mexico Environment Department, HWB  
Attn: Cindy Abeyta  
P.O. Box 26110  
Santa Fe, NM 87502

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State of New Mexico Use Only:

- **Date Received**:  
- **Check Number**:  
- **Amount Received**:  