



BILL RICHARDSON  
GOVERNOR

State of New Mexico  
E. ENVIRONMENT DEPARTMENT  
Hazardous Waste Bureau  
2905 Rodeo Park Drive East, Building 1  
Santa Fe, New Mexico 87505-6303  
Telephone (505) 428-2500  
Fax (505) 428-2567  
www.nmenv.state.nm.us



RON CURRY  
SECRETARY

file  
ENTERED

**CERTIFIED MAIL  
RETURN RECEIPT REQUESTED**

March 1, 2004

Mr. Paul Detwiler, Manager  
Carlsbad Field Office  
Department of Energy  
P.O. Box 3090  
Carlsbad, New Mexico 88221-3090

Mr. Steven Warren, General Manager  
Westinghouse TRU Solutions LLC  
P. O. Box 2078  
Carlsbad, New Mexico 88221-5608

**RE: Supplemental RCRA Permit Fees  
WIPP Hazardous Waste Facility Permit  
EPA I.D. Number NM4890139088**

Dear Mr. Detwiler and Mr. Warren:

I am enclosing an itemized basis for supplemental RCRA Permit Fees Assessment, along with an invoice for the total amount of \$857,862.00 for State Fiscal Year 2004. These fees will allow the New Mexico Environment Department to adequately and expeditiously act on permit related issues for the WIPP facility. If you have any questions regarding this matter, please have your staff contact Cindy Abeyta at (505) 428-2505, or you may contact me directly at (505) 428-2512.

Sincerely,

Sandra Y. Martin  
Chief  
Hazardous Waste Bureau

Attachments

040301



Mr. Paul Detwiler  
Mr. Steven Warren  
March 1 2004  
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cc: Ron Curry, NMED SECRETARY  
Charles Lundstrom, NMED WWMD  
Tracy Hughes NMED  
Steve Zappe, NMED HWB  
Cindy Abeyta, NMED HWB  
File: Red WIPP



**New Mexico Environment Department  
Hazardous Waste Bureau**

**Waste Isolation Pilot Plant  
Supplemental RCRA Permit Fees  
FY04**

**STAFF**

	<u>Estimated Hourly Rate</u>	<u>Estimated Salary &amp; Benefits</u>
Project Manager (1)	\$27.49	\$77,191.92
Senior Staff (2)	\$22.25	\$124,956.00
Project Staff (2)	\$21.80	\$122,428.00
Administrative Support		\$15,000.00
Sub Total		\$339,575.00

**CONTRACTUAL SERVICES**

Site Audits (10 @ \$24000.00)	\$240,000.00
Technical Support & Document Review	\$50,000.00
Permit Modification Rev,Hearing Support	\$270,000.00
Legal Assistance	\$70,000.00
Sub Total	\$ 630,000.00

**OPERATING COSTS**

Data Processing (Hard/Software)	\$9,000.00
In-State Travel	\$16,000.00
Out-of-State Travel	\$67,000.00
Vehicle Operating Costs	\$8,000.00
Operating Costs(e g., rent, phone, etc)	\$80,000.00
Sub Total	\$ 180,000.00

Total	\$ 1,149,575.00
<b>FY03 UNEXPENDITURED BALANCE</b>	\$ 291,713.00

**\$ 857,862.00**



**New Mexico  
Environment Department  
Hazardous Waste Bureau**

Washington TRU Solutions  
Department of Energy  
P.O. BOX 2078  
Carlsbad, NM 88221  
Attn: Steven Warren

03/01/2004

Invoice # - HWB-WIPP-FFY-04

**SUPPLEMENTAL RCRA PERMIT FEES**

Quantity	Item	Item Cost	Total Cost
1	Supplemental Permit Fees	\$857,862.00	\$857,862.00
		<b>Total Fees</b>	<b>\$857,862.00</b>
		<b>Adjustment</b>	

**Pay This Amount**

**Make Checks Payable to: NMED/HWB**

**Mail Checks and Invoice to:**

**New Mexico Environment Department, HWB  
Attn: Cindy Abeyta  
P.O. Box 26110  
Santa Fe, NM 87502**

State of New Mexico Use Only:

Date Received: \_\_\_\_\_  
Check Number: \_\_\_\_\_  
Amount Received: \_\_\_\_\_