

 ENTERED



SUSANA MARTINEZ
Governor
JOHN A. SANCHEZ
Lieutenant Governor

State of New Mexico
ENVIRONMENT DEPARTMENT
Hazardous Waste Bureau

2905 Rodeo Park Drive East, Building 1
Santa Fe, New Mexico 87505-6313
Phone (505) 476-6000 Fax (505) 476-6030
www.env.nm.gov



BUTCH TONGATE
Cabinet Secretary
J. C. BORREGO
Deputy Secretary

CERTIFIED MAIL – RETURN RECEIPT REQUESTED

August 20, 2018

Todd Shrader, Manager
Carlsbad Field Office
Department of Energy
P.O. Box 3090
Carlsbad, New Mexico 88221-3090

Bruce C. Covert, Project Manager
Nuclear Waste Partnership, LLC
P.O. Box 2078
Carlsbad, New Mexico 88221-2078

**RE: SUPPLEMENTAL RCRA PERMIT FEES
WASTE ISOLATION PILOT PLANT EPA ID # NM4890139088**

Dear Messrs. Shrader and Covert:

The New Mexico Environment Department respectfully submits the attached information pertaining to the supplemental permit fees to augment the Hazardous Waste Bureau's Waste Isolation Pilot Plant (WIPP) staff. The Bureau has compiled a detailed listing of actual expenditures from State Fiscal Year 2018 (FY18), a listing of the types of documents reviewed, the number and review hours for FY18, and an invoice for additional supplemental fees to fund bureau activities through State Fiscal Year 2019.

Due to the continued level of effort for the Department, the division director, bureau chief, permit manager and financial manager positions will labor allocate against the supplemental fee agreement as needed to provide WIPP with regulatory assistance.

This Fee Agreement will allow the Department to timely act on regulatory matters for the WIPP facility and, if paid within 60 days of receipt, the facility's Annual Permit Fee will be credited against the attached invoice. If payment is not received within 60 days of receipt, then the facility's Annual Permit Fee will also need to be paid in full and we will reflect payments in all future Fee Agreement Invoices.

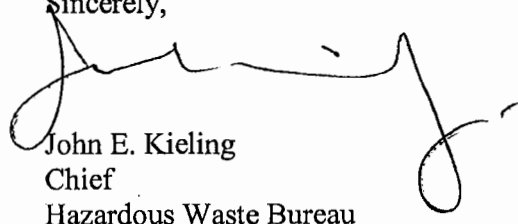
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Messrs. Shrader and Covert
August 20, 2018
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If you have any questions regarding this matter, please contact me directly at (505) 476-6035, or Brian Holton at (505) 476-6017.

Sincerely,

A handwritten signature in black ink, appearing to read "John E. Kieling". The signature is fluid and cursive, with a large initial "J" and a long horizontal stroke.

John E. Kieling
Chief
Hazardous Waste Bureau

JEK:bh

cc: B. Holton, NMED HWB
R. Maestas, NMED HWB



**New Mexico
Environment Department
Hazardous Waste Bureau**

**Nuclear Waste Partnership LLC
P.O. BOX 2078
Carlsbad, NM 88221-5608
Attn: Bruce C. Covert**

August 20, 2018

**Invoice # - HWB-WIPP-FY19
Supplemental Fees for NMED for FY19**

Quantity	Item	Item Cost	Total Cost
1	Assessment of Fees FY19	\$631,325.00	\$631,325.00
		Total Fees	\$631,325.00
		Adjustment	\$0.00
		Pay This Amount	\$631,325.00

Make Checks Payable to: NMED/HWB

Mail Checks and Invoice to:

**New Mexico Environment Department, HWB
Attn: Brian Holton
2905 Rodeo Park Drive East, Bldg 1
Santa Fe, NM 87505**

When you provide a check as payment, you authorize the State of New Mexico to either use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction.

Check Number: _____ Amount Received: _____

Date Received: _____

August 20, 2018

NMED HAZARDOUS WASTE BUREAU
 Financial Accounting of the Supplemental RCRA Permit Fees for DOE-WIPP

		Authorized Operating Budget for FY18	
	Personnel & Benefits (PS&EB)	\$	370,000
	Indirect @ 21.93% on PS&EB	\$	81,141
	Contracts	\$	205,500
	Other	\$	66,300
	Total FY18 Operating Budget	\$	<u>722,941</u>
a	Total request to fund NMED through FY18	\$	323,383
		FY18 Expenditures	
	Personnel & Benefits (PS&EB):	\$	310,705.80
	Indirect @ 21.93% on PS&EB	\$	68,137.78
	Contracts	\$	70,595.25
	Other	\$	54,865.64
b	Total FY18 Expenditures	\$	<u>504,304.47</u>
	FY18 Supplemental Fees: Recv'd 10/10/2017	\$	323,383.00
	FY18 Annual Fees: Paid by Supplemental Fees	\$	-
c	Total Payments received by NMED FY18	\$	<u>323,383.00</u>
d	Total FY18 Invoices Subject to 74-4-4.2(K) NMAC	\$	167,000.00
e	FY18 NMED Cash Balance: FY18 Beginning Balance:	\$ 399,557.55	\$ 722,940.55
	FY18 Payments Received:	\$ 323,383.00	
f=e-b	Balance after close of FY18	\$	<u>218,636.08</u>
		Authorized Request Operating Budget for FY19	
	Personnel & Benefits (PS&EB)	\$	390,200
	Indirect @ 21.21% of PS&EB	\$	82,761
	Contracts	\$	195,500
	Other	\$	81,500
g	Total FY19 Operating Budget	\$	<u>749,961</u>
h	Projected Cost: Permit Hearing October 23-25, 2018	\$	100,000
i=g-f+h	Amount Requested to Fund FY19	\$	<u>631,325</u>

Fee Agreement during FY2018. Any annual fees or document review fees received by HWB from facilities under a fee agreement are credited to the facility during the following billing cycle unless invoice amount exceeds supplemental fee agreement amount. If yearly invoices exceed supplemental fee agreement amount then facility must pay the additional amount and HWB will not credit facility in accordance with 74-4-4.2(K) NMAC

**Waste Isolation Pilot Plant
July 1, 2017 through June 30, 2018**

Hours	Document Type	n
459.50	Audit Review	7
0.00	Class 1 modification (with prior approval)	0
30.00	Class 1 modification (without prior approval)	1
1338.50	Class 2 modification	2
617.25	Class 3 modification	1
2445.25	Total WIPP Task Hours	11
2465.50	WIPP-MISC Hours	
73.10	WIPP-MISC-SiteReview	
313.75	Permit Inspection	
2852.35	Total WIPP-MISC Hours	
5297.60	Total Hours	
2.88	FTEs based on 1840 work hrs/year	

WIPP SUPPLEMENTAL FEE AGREEMENT INVOICE SUMMARY FY18

Invoice #	Date Invoiced	Date Received	Amount Invoiced	Amount Received	Applied Credits
FY18 July 1, 2017 - June 30, 2018					
			Remaining FY17 Cash Balance: \$ 399,557.55		
HWB-WIPP-FY18	August 18, 2017	October 10, 2017	\$ 323,383.00	\$ 323,383.00	
HWB-WIPP-A-17-004	August 29, 2017	August 29, 2017	\$ 20,000.00		\$ 20,000.00
HWB-WIPP-A-17-017	August 29, 2017	August 29, 2017	\$ 20,000.00		\$ 20,000.00
HWB-WIPP-2017-AF	October 3, 2017	October 3, 2017	\$ 32,000.00		\$ 32,000.00
HWB-WIPP-17-003	December 12, 2017	December 12, 2017	\$ 500.00		\$ 500.00
HWB-WIPP-17-004	December 12, 2017	December 12, 2017	\$ 2,500.00		\$ 2,500.00
HWB-WIPP-A-17-023	December 12, 2017	December 12, 2017	\$ 20,000.00		\$ 20,000.00
HWB-WIPP-A-17-024	December 12, 2017	December 12, 2017	\$ 20,000.00		\$ 20,000.00
HWB-WIPP-A-17-025	December 12, 2017	December 12, 2017	\$ 20,000.00		\$ 20,000.00
HWB-WIPP-17-005	February 9, 2018	February 9, 2018	\$ 6,000.00		\$ 6,000.00
HWB-WIPP-18-001	February 9, 2018	February 9, 2018	\$ 6,000.00		\$ 6,000.00
HWB-WIPP-A-18-002	February 9, 2018	February 9, 2018	\$ 20,000.00		\$ 20,000.00
Total Supplemental Fees FY18				\$ 722,940.55	\$ 167,000.00
	323,383.00		Total Cash for FY18		

FY18 WIPP Expenditures: Detailed General Ledger
 Categories 200, 300, and 400

Fund	Bud Ref	Class	Dept	Sub Acct	Date	Period	Journal ID	Category	Account	Amount	Line Descr	Long Descr
06400	118	80000	3500000000	HWB3392	12/6/2017		6 AP02436920	400	546500	\$ 24.83	091467469	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	1/9/2018		7 AP02452818	400	546500	\$ 18.37	091801534	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	1/9/2018		7 AP02452818	400	546500	\$ 34.32	091801535	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	1/9/2018		7 AP02452818	400	546500	\$ 26.17	091801536	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	2/13/2018		8 AP02466583	400	546500	\$ 33.97	092134159	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	2/13/2018		8 AP02466583	400	546500	\$ 18.68	092134158	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	2/13/2018		8 AP02466583	400	546500	\$ 24.90	092134160	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	3/6/2018		9 AP02478931	400	546500	\$ 35.55	092523758	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	3/6/2018		9 AP02478931	400	546500	\$ 18.57	092448301	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	3/6/2018		9 AP02478931	400	546500	\$ 24.96	092448302	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	3/20/2018		9 AP02486433	400	546500	\$ 26.54	SH253800	SHARP ELECTRONICS CORPORATION
06400	118	80000	3500000000	HWB3392	4/4/2018		10 AP02492908	400	546500	\$ 25.02	092793356	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	4/4/2018		10 AP02494858	400	546500	\$ 18.46	092793355	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	4/18/2018		10 AP02500226	400	546500	\$ 26.54	SH258556	SHARP ELECTRONICS CORPORATION
06400	118	80000	3500000000	HWB3392	5/3/2018		11 AP02507015	400	546500	\$ 24.88	093103855	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	5/3/2018		11 AP02507015	400	546500	\$ 18.48	093103796	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	5/14/2018		11 AP02513156	400	546500	\$ 26.54	SH263241	SHARP ELECTRONICS CORPORATION
06400	118	80000	3500000000	HWB3392	6/5/2018		12 AP02524349	400	546500	\$ 18.44	093420207	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	6/5/2018		12 AP02523593	400	546500	\$ 24.89	093420260	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	6/15/2018		12 AP02528459	400	546500	\$ 26.54	SH268270	SHARP ELECTRONICS CORPORATION
06400	118	80000	3500000000	HWB3392	6/30/2018		12 AP02541601	400	546500	\$ 24.86	093756502	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	6/30/2018		12 AP02541601	400	546500	\$ 18.45	093756440	XEROX CORPORATION
06400	118	80000	3500000000	HWB3392	8/18/2017		2 AP02387079	400	546610	\$ 177.29	Jul-17-0000020198	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	9/15/2017		3 AP02400025	400	546610	\$ 181.79	Aug-17-0000020702	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	10/19/2017		4 AP02415682	400	546610	\$ 178.52	Sep-17-0000021049	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	12/5/2017		6 AP02436919	400	546610	\$ 179.72	Oct-17-0000021394	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	12/14/2017		6 AP02440171	400	546610	\$ 187.19	Nov-17-0000021741	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	1/17/2018		7 AP02454454	400	546610	\$ 342.42	Dec-17-0000022087	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	2/15/2018		8 AP02469747	400	546610	\$ 224.54	Jan-18-0000022435	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	3/19/2018		9 AP02484939	400	546610	\$ 294.25	Fed-18-0000022782	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	4/16/2018		10 AP02497701	400	546610	\$ 226.81	Mar-18-0000023127	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	5/16/2018		11 AP02515234	400	546610	\$ 223.11	Apr-18-0000023471	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	6/14/2018		12 AP02530762	400	546610	\$ 222.54	May-18-0000023815	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	6/30/2018		12 AP02543430	400	546610	\$ 232.04	Jun-18-0000024161	DEPARTMENT OF INFORMATION TECHNOLOGY
06400	118	80000	3500000000	HWB3392	2/13/2018		8 6671800060	400	546800	\$ 30.00	Employee Training & Education	Transfer to GSD - Defensive Driving - 1/31/18 - GSD-050902
06400	118	80000	3500000000	HWB3392	4/9/2018		10 AP02496444	400	546800	\$ 1,150.01	18043764	CERL INC FIELD SCIENCES INST
06400	118	80000	3500000000	HWB3392	4/24/2018		10 AP02502240	400	546800	\$ 173.66	IH-4101A	ACME ENVIRONMENTAL INDSTR L HYGEINE INC
06400	118	80000	3500000000	HWB3392	3/7/2018		9 AP02478932	400	546900	\$ 813.47	I0001392962-0222	ALBUQUERQUE PUBLISHING CO
06400	118	80000	3500000000	HWB3392	3/7/2018		9 AP02478932	400	546900	\$ 958.73	I0001392987-0222	ALBUQUERQUE PUBLISHING CO
06400	118	80000	3500000000	HWB3392	3/13/2018		9 AP02482487	400	546900	\$ 462.38	I01234261-02222018	TEXAS NM NEWSPAPERS PARTNERSHIP
06400	118	80000	3500000000	HWB3392	3/13/2018		9 AP02482487	400	546900	\$ 579.70	I01234313-02222018	TEXAS NM NEWSPAPERS PARTNERSHIP
06400	118	80000	3500000000	HWB3392	4/5/2018		10 AP02496442	400	547900	\$ 50.00	20180325 20% Clouseout	MCLEAN, MEGAN
06400	118	80000	3500000000	HWB3392	4/5/2018		10 AP02494859	400	547900	\$ 50.00	20180325 20% CLOSEOUT	MAESTAS, RICARDO P
06400	118	80000	3500000000	HWB3392	4/9/2018		10 AP02497025	400	547900	\$ 50.00	20180325 20% CLOSEOUT	BISWELL, DAVID
06400	118	80000	3500000000	HWB3392	4/10/2018		10 AP02498292	400	547900	\$ 50.00	20180325 20% CLOSEOUT	TELLEZ, HERNESTO
06400	118	80000	3500000000	HWB3392	3/1/2018		9 AP02476011	400	549600	\$ 3,436.00	0145813	ARCHAR INC
06400	118	80000	3500000000	HWB3392	4/10/2018		10 AP02498292	400	549600	\$ 216.35	20180325 20% CLOSEOUT	TELLEZ, HERNESTO
06400	118	80000	3500000000	HWB3392	4/5/2018		10 AP02496442	400	549700	\$ 461.15	20180325 20% Clousout	MCLEAN, MEGAN
06400	118	80000	3500000000	HWB3392	4/5/2018		10 AP02494859	400	549700	\$ 448.80	20180325 20% CLOSEOUT	MAESTAS, RICARDO P
06400	118	80000	3500000000	HWB3392	4/9/2018		10 AP02497025	400	549700	\$ 441.22	20180325 20% CLOSEOUT	BISWELL, DAVID
06400	118	80000	3500000000	HWB3392	4/10/2018		10 AP02498292	400	549700	\$ 486.38	20180325 20% CLOSEOUT	TELLEZ, HERNESTO
Other: Capetory 400										\$ 54,866.64		

Total FY18 Expenditures \$ 504,304.47