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January 23, 2015

JAN 27 2015

John E. Kieling, Chief
New Mexico Environmental Department
Hazardous Waste Bureau
2905 Rodeo Park Drive East, Building 1
Santa Fe, New Mexico 87505-6303

NMED
Hazardous Waste Bureau

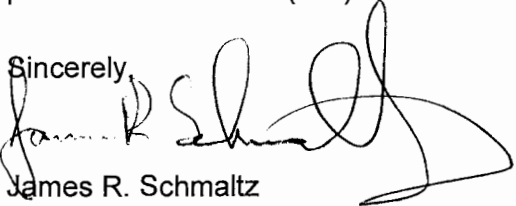
Re: Financial Assurance Cost Estimate – January 2015
Per Order No. HWB 07-34 (CO)
Western Refining Southwest, Inc. – Bloomfield Refinery
EPA ID# NMD089416416

Dear Mr. Kieling:

Western Refining Southwest, Inc. – Bloomfield Refinery submits the referenced Financial Assurance Cost Estimate pursuant to Section III.P.2. of the July 2007 HWB Order. The estimate was prepared for Western by DiSorbo, a third party environmental engineering company. Annual adjustments to the Financial Assurance Cost Estimate were made in compliance with the requirements of 40 CFR 264.142(b) and 264.144(b). The adjusted cost estimate reflects the completion of five years of interim measures and facility-wide groundwater monitoring activities.

If you have any questions or would like to discuss the Financial Assurance Cost Estimate, please contact me at (505) 632-4171.

Sincerely,


James R. Schmaltz

HSER Director

Western Refining Southwest, Inc.
Bloomfield Refinery

cc: D. Cobrain – NNED HWB
L. Tsinnajinnie – NMED HWB
N. Dhawan – NMED HWB
C. Chavez – NMOCD
R. Weaver – Bloomfield Refinery
K. Robinson – Bloomfield Refinery
A. Hains – Western Refining El Paso

January 19, 2015

Mr. James R. Schmaltz
Health, Safety, Environmental, and Regulatory Director
Western Refining Southwest, Inc., Bloomfield Terminal
111 County Road 4990
Bloomfield, NM 87413

Re: Western Refining Southwest, Inc. Bloomfield; Order No. HWB 07-34 (CO)
Financial Assurance Cost Estimate Update for 2015

Dear Mr. Schmaltz:

This financial assurance cost estimate update for the Bloomfield Refinery includes costs to address:

1. those activities specified in Section III.P.1. of Order No. HWB 07-34 (CO) that was issued by the New Mexico Environment Department on September 27, 2007; and
2. implementation of the Final Closure Plan for Interim Status Unit No. 1 - North and South Aeration Lagoons.

The annual inflation factor used is that value available at the time the revised cost estimate is required for the Order (i.e., January 31, 2015). It is derived as follows:

Implicit price deflator for 2013 / implicit price deflator for 2012 (updated 12/23/2014) =
 $107.301/105.824 = 1.4\%$ [source - <http://www.bea.gov> (Table 1.1.9 Implicit Price Deflators for GDP)]

The cost estimate for the Order was prepared in accordance with 40 CFR 264.101 and substantially in compliance with the requirements of 40 CFR 264.142 and 264.144. The costs reflect the requirements of the Facility-Wide Groundwater Monitoring Plan (dated June 2013). The estimated costs for 2014 was \$718,876. Based on recent modifications to the Facility-Wide Groundwater Monitoring Plan (June 2013), adjustment for inflation, and the addition of quarterly "closure" monitoring for two years pursuant to New Mexico Administrative Code Title 20, Chapter 6, Part 2, Subsection D of Section 20.6.2.4103, the new estimated cost is \$1,265,486. A detailed breakout of the estimate by activity is provided in enclosed Tables 1, 1A, 1B, 1C, 1D, and 1E.

8501 North Mopac Expressway | Suite 300 | Austin, TX 78759

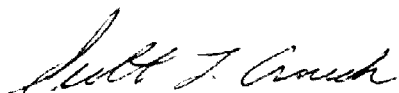
phone 512.693.4193 | mobile 512.297.3743 | fax 512.279.3118 | scrouch@disorboconsult.com | www.disorboconsult.com

The cost estimate for implementation of the Final Closure Plan for Interim Status Unit No. 1 – North and South Aeration Lagoons was prepared in accordance with 40 CFR 265.142. Annual adjustments for inflation are made from the cost estimate provided in the Final Closure Plan dated May 2010 (revised January 2011) and approved May 20, 2011. The last annual estimate prepared in January 2014 was \$340,966. The new estimate for 2015 is \$345,740 (\$340,966 increased by 1.4%). A detailed breakout of the estimate by activity is provided in enclosed Tables 2 and 2A.

The total estimated cost for 2015 is \$1,611,226. If there are any questions, please contact me at (512) 347-7588.

Sincerely,

DiSorbo Consulting, LLC



Scott T. Crouch, P.G.
Senior Consultant

STC/

Enclosures

cc: Allen Hains – Western Refining El Paso

Table 1
Western Refining Southwest, Inc.
Bloomfield, New Mexico Refinery
NMED Order No. HWB 07-34 (CO) -- Financial Assurance Cost Estimate
1/19/2015

Waste Management Area	NMED Order Provision	Capital Costs ¹	Operation & Maintenance Costs ²	NMED Review Fees	Total Costs	Explanation
Solid Waste Management Units (SWMU's) Investigation, Remediation, & associated reports						
Group 1						
Interim Status Unit No. 1: North & South Aeration Lagoons - Closure Plan Implementation	IV.B.5	\$0	\$0		\$0	Project completed
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 2						
SWMU No. 2: Drum Storage Area - North Bone Yard	IV.B.6	\$0	\$0		\$0	
SWMU No. 8: Inactive Landfill	IV.B.6	\$0	\$0		\$0	
SWMU No. 9: Landfill Pond	IV.B.6	\$0	\$0		\$0	
SWMU No. 11: Spray Irrigation Area	IV.B.6	\$0	\$0		\$0	
SWMU No. 18: Warehouse Yard	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 3						
SWMU No. 4: Transportation Terminal Sump	IV.B.6	\$0	\$0		\$0	
SWMU No. 5: Heat Exchanger Bundle Cleaning Area & AOC No. 25: Auxiliary Warehouse and 90-day Storage Area	IV.B.6	\$0	\$0		\$0	
AOC No. 22: Product Loading Rack & Crude Receiving Loading Racks	IV.B.6	\$0	\$0		\$0	
AOC No. 23: Southeast Holding Ponds	IV.B.6	\$0	\$0		\$0	
AOC No. 24: Tank Areas 41 and 43	IV.B.6	\$0	\$0		\$0	
AOC No. 26: Tank Area 44 and 45	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	

Table 1
Western Refining Southwest, Inc.
Bloomfield, New Mexico Refinery
NMED Order No. HWB 07-34 (CO) -- Financial Assurance Cost Estimate
1/19/2015

Waste Management Area	NMED Order Provision	Capital Costs ¹	Operation & Maintenance Costs ²	NMED Review Fees	Total Costs	Explanation
Group 4						
SWMU No. 7 Raw Water Ponds	IV.B.6	\$0	\$0		\$0	
SWMU No. 10: Fire Training Area	IV.B.6	\$0	\$0		\$0	
SWMU No. 16: Active Landfill	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 5						
SWMU No. 15: Tank Farm Area	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 6						
AOC No. 19: Seep North of MW-45	IV.B.6	\$0	\$0		\$0	
AOC No. 20: Seep North of MW-46	IV.B.6	\$0	\$0		\$0	
AOC No. 21: Seep North of MW-47	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 7						
SWMU No. 17: River Terrace Area	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	

Table 1
Western Refining Southwest, Inc.
Bloomfield, New Mexico Refinery
NMED Order No. HWB 07-34 (CO) – Financial Assurance Cost Estimate
1/19/2015

Waste Management Area	NMED Order Provision	Capital Costs ¹	Operation & Maintenance Costs ²	NMED Review Fees	Total Costs	Explanation
Group 8						
SWMU No. 3: Underground Piping Currently in Use	IV.B.6	\$0	\$0		\$0	
SWMU No. 6: Abandoned Underground Piping	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2			\$0	\$0	
Progress Report	VI.D.5			\$0	\$0	
Remedy Completion Report	VI.D.6			\$0	\$0	
subtotal					\$0	
Group 9						
SWMU No. 13: Process Area	IV.B.6	\$0	\$0		\$0	
SWMU No. 14: Tanks 3, 4, and 5	IV.B.6	\$0	\$0		\$0	
SWMU No. 12: API Separator	IV.B.6	\$0	\$0		\$0	
Corrective Measures Implementation Plan	VI.D.2				\$0	
Progress Report	VI.D.5				\$0	
Remedy Completion Report	VI.D.6				\$0	
subtotal					\$0	
Other Areas						
To be determined?	III.Q.1	\$0	\$0		\$0	Section III.G.2 of the NMED Order specifies that either NMED or Western may identify additional areas for corrective action. At this time, no additional areas have been identified.
Corrective Measures Implementation Plan	VI.D.2				\$0	
Progress Report	VI.D.5				\$0	
Remedy Completion Report	VI.D.6				\$0	
subtotal					\$0	

Table 1
Western Refining Southwest, Inc.
Bloomfield, New Mexico Refinery
NMED Order No. HWB 07-34 (CO) -- Financial Assurance Cost Estimate
1/19/2015

Waste Management Area	NMED Order Provision	Capital Costs ¹	Operation & Maintenance Costs ²	NMED Review Fees	Total Costs	Explanation
Interim Measures & Facility Wide Ground Water Monitoring						
River Terrace Area Analytical	V.B.1		\$26,968		\$26,968	1 yr. Monitoring @\$26,968/yr - see detail Table 1A
River Terrace Area Analytical	V.B.1		\$41,676		\$41,676	2 yr. Confirmation Monitoring @\$20,838/yr - see detail Table 1B
River Terrace Annual Report	V.B.1		\$3,500	\$2,000	\$5,500	1 yr. reporting @\$3,500/annual report & NMED fees of \$2,000/annual rpt
River Terrace Operation & Maintenance	III.P.1 & V.B.		\$8,000		\$8,000	GAC filters & maintenance \$8,000/yr x 1 yr
North Barrier Wall collection operations	III.P.1		\$0		\$0	Bi-weekly fluid level measurements terminated in 2012 per NMED approval
Facility Wide Ground Water Monitoring (including North Barrier Wall & Tank Farm) analytical costs	IV.A.		\$480,184		\$480,184	Table 1C provides detailed cost on a annual basis (\$60,023) which is multiplied by 8 years pursuant to the Order.
Facility Wide Ground Water Monitoring (including North Barrier Wall & Tank Farm) analytical costs	IV.A.		\$541,006		\$541,006	Table 1D provides detailed closure (quarterly sampling) cost on an annual basis (\$270,503) that is multiplied by 2 years.
Facility-Wide Annual Monitoring Report (including North Barrier Wall)	IV.A.2.		\$56,000	\$16,000	\$72,000	8 yrs. Monitoring @ \$7,000/annual report & NMED fees of \$2,000/annual rpt
1# East Outfall	V.C.		\$0		\$0	Sampling is no longer conducted at this location as the discharge goes directly to the API Separator.
San Juan River samples			\$72,680		\$72,680	See Table 1E for detailed estimate; assume 8 years @\$9,085/yr
RCRA Background Monitoring Wells			\$0		\$0	Quarterly sampling for the background monitoring wells terminated in 2014.
subtotal					\$1,248,014	
TOTAL ESTIMATED COSTS TO IMPLEMENT NMED ORDER (without inflation costs)					\$1,248,014	
Inflation Factor ³					1.40%	
CURRENT TOTAL ESTIMATED COSTS TO IMPLEMENT NMED ORDER.					\$1,265,486	

1- capital costs associated with construction, installation, pilot testing, evaluation, permitting, and reporting of the effectiveness of the alternative

2 -continuing costs associated with operating, maintaining, monitoring, testing, and reporting on the use and effectiveness of the technology

3 - Implicit price deflator for 2013 / implicit price deflator for 2012 (updated 12/23/2014) = 107.301/105.824 = 1.4% <http://www.bea.gov> (Table 1.1.9 Implicit Price Deflators for GDP)

**TABLE 1A
RIVER TERRACE SAMPLING COST ESTIMATE**

Analysis	Frequency	# of Sample Locations	Total # of Samples ⁽¹⁾	Cost/Sample	Cost per Year
RIVER TERRACE - AQUEOUS					
8021B	High Flow / Low Flow	6	18	\$115	\$2,070
8021B	Bi-Annually	7	10	\$115	\$1,150
8015B (GRO, DRO)	High Flow / Low Flow	6	16	\$100	\$1,600
8015B (GRO, DRO)	Bi-Annually	7	10	\$100	\$1,000
6010B (metals)	High Flow / Low Flow	6	16	\$238	\$3,808
6010B (metals)	Bi-Annually	7	10	\$238	\$2,380
Level 4 Data Packet	each event			15%	\$1,801
RIVER TERRACE - Vapor					
8021B	Low Flow	9	9	\$115	\$1,035
8021B	High Flow	14	14	\$115	\$1,610
8015B (GRO)	Low Flow	9	9	\$100	\$900
8015B (GRO)	High Flow	14	14	\$100	\$1,400
Tedlar Bags	Annually	23	23	\$10	\$230
Level 4 Data Packet	High Flow / Low Flow			15%	\$742
GAC Breakthrough Sampling					
8260	Quarterly	3	12	\$70	\$840
8015B (GRO, DRO)	Quarterly	3	12	\$100	\$1,200
Level 4 Data Packet	each event			15%	\$306
Annual analytical costs					\$22,072
River Terrace labor High Flow & Low Flow events -- 28 hours X \$72/hr per event					\$4,032
River Terrace labor GAC sampling events -- 12 hours X \$72/hr					\$864
Total Annual River Terrace Sampling Costs					\$26,968

River terrace sampling conducted pursuant to June 2013 Facility-Wide Groundwater Monitoring Plan (Section 5.4) and Bioventing Monitoring Plan (Revised) River Terrace Voluntary Corrective Measures dated October 28, 2005

1 - Includes additional QA/QC samples

**BLOOMFIELD TERMINAL - TABLE 1B
RIVER TERRACE CONFIRMATION SAMPLING COST ESTIMATE**

Analysis	Frequency	# of Sample Locations	Total # of Samples ⁽¹⁾	Cost/Sample	Cost per Year
RIVER TERRACE - AQUEOUS					
8021B	Quarterly	7	40	\$115	\$4,600
8015B (GRO, DRO)	Quarterly	7	40	\$100	\$4,000
6010B (metals)	Quarterly	7	40	\$238	\$9,520
Level 4 Data Packet	each event			15%	\$2,718
Annual analytical costs					\$20,838

River terrace sampling conducted pursuant to June 2013 Facility-Wide Groundwater Monitoring Plan (Section 5.4) and Bioventing Monitoring Plan (Revised) River Terrace Voluntary Corrective Measures dated October 28, 2005

1 - Includes additional QA/QC samples

TABLE 1C
Facility-Wide Groundwater Monitoring Cost Estimate

Analysis	Frequency	# of Sample Locations	# of Samples (2)	Cost/Sample	Cost per Year
Annual Refinery Complex (Non-RCRA Wells)					
8260B	Annual	31	46	\$70	\$3,220
8015B (GRO, DRO)	Annual	31	42	\$100	\$4,200
8270C	Annual (1)	3	5	\$300	\$1,500
CO2/Alkalinity (310.1)	Annual	31	42	\$25	\$1,050
Cation Anion Balance + General Chem	Annual	31	42	\$165	\$6,930
6010 & 7470 (metals)	Annual	31	42	\$238	\$9,996
Filters			42	\$12	\$504
Level 4 Data Packet	Annual			15%	\$4,034
Annual Refinery Complex (RCRA Investigation Wells)					
8260B	Annual	5	5	\$70	\$350
8015B (GRO, DRO)	Annual	20	5	\$100	\$500
8270C	Annual	10	5	\$300	\$1,500
CO2/Alkalinity (310.1)	Annual	20	5	\$25	\$125
Cation Anion Balance + General Chem	Annual	20	5	\$165	\$825
6010 & 7470 (metals)	Annual	20	5	\$238	\$1,190
Filters			5	\$12	\$60
Level 4 Data Packet	Annual			15%	\$674
Semi-Annual - Refinery Complex (Non-RCRA Wells)					
8260B	Semi-Annual (3)	10	16	\$70	\$1,120
8015B (GRO, DRO)	Semi-Annual (3)	5	10	\$100	\$1,000
Level 4 Data Packet	Semi-Annual (3)			15%	\$318
Semi-Annual - North Barrier Wall OW/CW					
8260B	Semi-Annual	16	39	\$70	\$2,730
8015B (GRO, DRO)	Semi-Annual	16	36	\$100	\$3,600
Level 4 Data Packet	Semi-Annual			15%	\$950
Semi-Annual River Bluff (Outfall 2 & 3, & Seeps 1, 6, 7, 8, & 9)					
8260B	Semi-Annual	7	18	\$70	\$1,260
CO2/Alkalinity (310.1)	Semi-Annual	7	16	\$25	\$400
Cation Anion Balance + General Chem	Semi-Annual	7	16	\$165	\$2,640
6010 & 7470 (metals)	Semi-Annual	2	4	\$238	\$952
Filters			4	\$12	\$48
Level 4 Data Packet	Semi-Annual			15%	\$788
Sampling Labor	Semi-Annual & Annual events		15 Days of 7 hour days	\$72/hour	\$7,560
Total Annual - Facility-Wide Groundwater Sampling & Analysis					\$60,023

Sampling conducted pursuant to June 2013 Facility-Wide Groundwater Monitoring Plan

1 - The SVOC analyses are performed every two years and the "# of samples" is adjusted accordingly

2 - # of Samples includes additional QA/QC samples

3 - This reference to semi-annual only includes a single event, as these locations are also included in the annual category

BLOOMFIELD TERMINAL - TABLE 1D

Facility-Wide Confirmation Groundwater Monitoring Cost Estimate

Analysis	Frequency	# of Sample Locations	# of Samples (1)	Cost/Sample	Cost per Year
Annual Refinery Complex (Non-RCRA Wells)					
8260B	Quarterly	31	164	\$70	\$11,480
8015B (GRO, DRO)	Quarterly	31	152	\$100	\$15,200
8270C	Quarterly	31	152	\$300	\$45,600
CO2/Alkalinity (310.1)	Quarterly	31	152	\$25	\$3,800
Cation Anion Balance + General Chem	Quarterly	31	152	\$165	\$25,080
6010 & 7470 (metals)	Quarterly	31	152	\$238	\$36,176
Filters			152	\$12	\$1,824
Level 4 Data Packet	Quarterly			15%	\$20,600
Annual Refinery Complex (RCRA Investigation Wells)					
8260B	Quarterly	20	80	\$70	\$5,600
8015B (GRO, DRO)	Quarterly	20	80	\$100	\$8,000
8270C	Quarterly	20	80	\$300	\$24,000
CO2/Alkalinity (310.1)	Quarterly	20	80	\$25	\$2,000
Cation Anion Balance + General Chem	Quarterly	20	80	\$165	\$13,200
6010 & 7470 (metals)	Quarterly	20	80	\$238	\$19,040
Filters			80	\$12	\$960
Level 4 Data Packet	Quarterly			15%	\$10,776
Semi-Annual - North Barrier Wall OW/CW					
8260B	Quarterly	16	72	\$70	\$5,040
8015B (GRO, DRO)	Quarterly	16	70	\$100	\$7,000
Level 4 Data Packet	Quarterly			15%	\$1,806
Semi-Annual River Bluff (Outfall 2 & 3, & Seeps 1, 6, 7, 8, & 9)					
8260B	Quarterly	7	38	\$70	\$2,660
CO2/Alkalinity (310.1)	Quarterly	7	34	\$25	\$850
Cation Anion Balance + General Chem	Quarterly	7	34	\$165	\$5,610
6010 & 7470 (metals)	Quarterly	2	10	\$238	\$2,380
Filters			8	\$12	\$96
Level 4 Data Packet	Quarterly			15%	\$1,725
Total Annual - Facility-Wide Groundwater Sampling & Analysis					\$270,503

Sampling conducted pursuant to June 2013 Facility-Wide Groundwater Monitoring Plan

1 - # of Samples includes additional QA/QC samples

TABLE 1E**San Juan River Sampling Cost Estimate**

Analysis	Frequency	# of Sample Locations	# of Samples ¹	Cost/Sample	Cost per year
8260B	Semi-Annual	4	14	\$70	\$980
8015B (GRO, DRO)	Semi-Annual	4	12	\$100	\$1,200
CO2/Alkalinity (310.1)	Semi-Annual	4	12	\$25	\$300
Cation Anion Balance + General Chem	Semi-Annual	4	12	\$165	\$1,980
6010 & 7470 (metals)	Semi-Annual	4	12	\$238	\$2,856
Filters			8	\$12	\$96
Level 4 Data Packet	Semi-Annual			15%	\$1,097
Annual analytical costs					\$8,509
Sampling Labor	Semi-Annual		4 hours each event	\$72/hour	\$576
Total Annual San Juan River Sampling Costs					\$9,085

Sampling pursuant to June 2013 Facility-Wide Groundwater Monitoring Plan

1 - # of Samples includes additional QA/QC samples

TABLE 2
Final Closure Cost Estimate
Western Refining - Bloomfield Refinery
North and South Aeration Lagoons
May 14, 2012

Item	Description	Quantity	Units	Unit Cost	Cost
Professional Services					
1	Analyses for waste characterization & investigation/soil confirmation sampling (Table 2)	1	LS	\$140,000	\$140,000
2	Final closure report	1	LS	\$20,000	\$20,000
3	Project administration (engineering, bidding, construction administration, etc.)	1	LS	\$18,700	\$18,700
Construction					
5	Mobilization	1	LS	\$6,200	\$6,200
6	Administrative costs (office facilities & staff, H&S plan, SWPPP, insurance, eqpmt decon, QA/QC, etc.)	1	LS	\$12,500	\$12,500
7	Dewater lagoons (1 ft water over 25,092 sq. ft.) Dispose water at authorized on-site discharge	188,000	Gal	\$0.011	\$2,100
8	Excavate and load sludge from aeration lagoons for disposal at local NMED permitted landfill. ⁽¹⁾	310	CY	\$4	\$1,200
9	Transfer sludge from aeration lagoons to local NMED permitted landfill. ⁽²⁾	403	CY	\$12.5	\$5,000
10	Dispose of sludge at local landfill as Special Waste	403	CY	\$16.5	\$6,600
11	Remove and dispose of RCRA liners at local landfill ⁽³⁾	1	LS	\$5,340	\$5,300
12	Remove and dispose of non-RCRA composite geotextile/geonet layer and 100 mil liner at local landfill; stockpile cemented amended sand ^{(4) (5)}	1	LS	\$7,780	\$7,800
13	Transport and dispose of cemented amended sand at local NMED permitted landfill as special waste ⁽⁵⁾	605	CY	\$29	\$17,500
14	Excavate upper two feet of soils across all lagoons ⁽⁶⁾	1,859	CY	\$5	\$9,300
15	Transport and dispose of excavated soils at local landfill as Special Waste	2,416	CY	\$29	\$70,100
16	Demobilization	1	LS	\$2,500	\$2,500
TOTAL					\$324,800
	Inflation Factor ⁽⁷⁾	0.01%			\$3,248
CURRENT TOTAL ESTIMATED COST TO IMPLEMENT CLOSURE PLAN					\$328,048

Notes

- 1 Assumed dried sludge in-place volume = 25,092 sq. ft. x 0.333ft = 310 cy (special waste). Estimated truck yards = 310 cy x 1.3 (fluff) = 403 cy. Estimated excavation cost = \$4/cy
 - 2 Estimated transportation cost to NMED permitted landfill in Aztec, NM = \$12.50/cy (\$125/hr @ 2hrs per trip & 20 yd. truck)
 - 3 Assume three 20-yd trucks @ \$16.50/cy; \$750 transportation & 72 hours labor @ \$50/hr = \$5,340
 - 4 Assume four 20-yd trucks @ \$16.50/cy, \$1,000 transportation, 72 hours labor @ \$50/hr, & stockpile cemented amended sand (\$4/cy x 465 cy) = \$7,780
 - 5 Estimated in-place volume of cemented amended sand = 25,092 sq. ft. x .5 ft. x 1.3 = 465 cy. Estimated truck yards = 465 cy x 1.3 (fluff) = 605 cy
 - 6 Estimated in-place volume of excavated soils beneath lagoons = 25,092 sq.ft. x 2 ft. = 1,859 cy. Estimated truck yards = 2,203 cy x 1.3 (fluff) = 2,416 cy
 - 7 Implicit price deflator for 2010/implicit price deflator for 2009 (updated 12/22/2011) = 110.992/109.729 = 1.01%
<http://www.bea.gov> (Table 1.1.9 Implicit Price Deflators for GDP)
- LS - Lump Sum
CY - cubic yard
Gal - gallon

TABLE 2A
Investigation & Confirmation Sampling Cost Estimate
Western Refining - Bloomfield Refinery
North and South Aeration Lagoons

Analysis	# of Samples	Cost/Sample	Costs
Waste Characterization Samples ¹			
VOCs 8260B	155	\$90	\$13,950
TCLP SVOCs 8270C	155	\$220	\$34,100
Haz. Characteristics	155	\$140	\$21,700
TCLP Skinner List Metals	155	\$185	\$525
Sampling Labor	40 hours	\$75/hour	\$3,000
Subtotal			\$73,275
Investigation/Confirmation Samples ²			
VOCs 8260B	87	\$90	\$7,830
SVOCs 8270C	87	\$220	\$19,140
TPH 8015B (GRO, DRO, MRO)	87	\$90	\$7,830
Skinner List Metals	87	\$185	\$16,095
Sampling Labor	40 hours	\$75/hour	\$3,000
Subcontract drilling			\$12,000
Subtotal			\$65,895
Total			\$139,170

1 - sludge samples (25,092 sq. ft. x .33 ft. = 310 yds / 20 yds/sample) = 16 samples; cement amended sand samples (25,092 sq. ft. x .5 ft = 465 yds / 20 yds/sample) = 24 samples; excavated soil samples (25,092 sq. ft. x 2 ft. x 1.2 (fluff factor) / 27 (cu. ft./yd.) = 2,230 yds / 20 yds/sample) = 112 samples; potential leachate samples (RCRA liner, non-RCRA liner & French drain) = 3 samples; estimated total of 155 characterization samples

2 - assumes two samples (0-6" & 18-24") at each of 15 soil borings & 15 sidewall samples, one additional sample (lower interval) at each of the 15 soil borings, seven duplicate samples, and five equipment blanks

TPH - total petroleum hydrocarbons
 GRO - Gasoline Range Organics
 DRO - Diesel Range Organics
 MRO - Motor Oil Range Organics
 VOCs - volatile organic compounds
 SVOCs - semi-volatile organic compounds